

Wyoming Travel Impacts

2000 - 2013



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Prepared for the

Wyoming Office of Tourism
Cheyenne, Wyoming

The Economic Impact of Travel on Wyoming

2000 - 2013 Detailed State and County Estimates

April 2014

prepared for

Wyoming Office of Tourism

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Preface

The purpose of this study is to document the economic significance of the travel industry in Wyoming. Detailed estimates of travel spending, the employment and earnings generated by this spending, and travel-generated tax receipts for each of Wyoming's twenty-three counties from 2000 to 2013 are shown in this report. Spending by domestic and international visitors and the secondary earnings and employment impacts of travel spending are provided at the state level. The estimates for 2013 are preliminary and subject to revision.

Dean Runyan Associates prepared this study for Wyoming Travel and Tourism. Dean Runyan Associates has specialized in research and planning services for the travel, tourism and recreation industry since 1984.

Many individuals and agencies provided information and advice for this report. Among the organizations involved in this effort were the Wyoming Department of Revenue, the Wyoming Department of Employment and the Wyoming Division of State Parks and Historic Sites. Federal agencies that provided assistance included the National Park Service, the Department of Labor and the Bureau of Economic Analysis.

Finally, special thanks are due to Diane Shober, Wyoming Office of Tourism Director. Without her support and assistance, this report would not have been possible.

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I. INTRODUCTION

Visitors traveling to and throughout Wyoming represent an important component of the state's economy. Travel originating in domestic and international markets generates valuable business sales, payroll, employment and tax receipts for the state as well as for local jurisdictions. Further, many locations within Wyoming serve as travel destinations in their own right, for both Wyoming residents and out-of-state visitors. These areas accordingly consider travel and tourism a primary industry.

OBJECTIVES

This report describes the direct economic impacts of travel to and through the State of Wyoming and each of its 23 counties from 2000 through 2013. This report also includes statewide estimates of spending by resident and non-resident visitors and the secondary employment and earnings impacts associated with travel spending. In addition, a description and breakout of the components of the travel industry's contribution to gross state product is included as well as a comparison with other leading export-oriented industries. A primary objective of this research is to provide reliable, detailed estimates, which allow comparisons from year-to-year for the state and county levels.

DIRECT IMPACTS

The estimates of the direct impacts associated with traveler spending in Wyoming were produced using the Regional Travel Impact Model (RTIM) developed by Dean Runyan Associates. The input data used to detail the economic impacts of the Wyoming travel industry were gathered from various local, state and federal sources.

Travel impacts consist of estimates of travel spending and the employment, earnings, and state and local taxes generated by this spending. These estimates are also broken out by type of traveler accommodation and by the type of business in which the expenditures occur. A description of RTIM methodology is included in Appendix A.

SECONDARY (INDIRECT AND INDUCED) IMPACTS

Direct impacts are reported for all counties within Wyoming. Secondary employment and earnings impacts over and above direct impacts are reported at the state level only for the year 2013. These indirect and induced impacts are generated from the direct

impacts produced by the RTIM, discussed above, and an input-output model of the Wyoming economy prepared by the Minnesota IMPLAN Group, Inc.

Indirect impacts represent the purchases of goods and services from other firms by businesses that directly receive expenditures from travelers. Hotels, for example, purchase maintenance services from independent contractors.

Induced impacts represent the purchase of goods and services by employees whose earnings are in part derived from travel expenditures. The sum of the direct, indirect and induced impacts equals the total impact of all spending by visitors in the state. The “multiplier” refers to the ratio of the total impacts to the direct impacts for employment or earnings.

TYPES OF TRAVEL IMPACTS INCLUDED

Most of the travel that occurs in Wyoming is included in the scope of this analysis. All trips to Wyoming by U.S. residents and international visitors are included. The travel of Wyoming residents to other destinations in Wyoming is included provided that it is neither commuting nor other routine travel. Travel to non-Wyoming destinations by Wyoming residents is not included.

The impacts associated with both overnight and day travel are included if the travelers either remain at the destination overnight or the destination was more than fifty miles *one-way* from the traveler's home. These definitions are used to screen and, if necessary, to interpret and adjust local data used for travel impact measurements. The most conservative interpretation is employed where data limitations cause deviations from the above definition.

The terms “traveler” and “visitor” are used interchangeably in this report. Both represent a person who is traveling in Wyoming away from his or her home, on a trip as defined above. The purpose of such travel can be for business, pleasure, shopping, to attend meetings, or for personal, medical or educational purposes.

This analysis focuses on travel and tourism as a component of local and statewide economies and therefore focuses on *destination-specific* impacts. Because air transportation facilities provide travel services that benefit businesses throughout the state, it is appropriate to include air transportation as a component of the travel

industry. However, while the impacts (e.g., employment) associated with air transportation do occur within specific geographic areas, primarily those counties with commercial airport facilities, it is important to recognize, due to the regional character of air travel, that the benefits also extend to those counties that do not provide air transportation.

IMPACT CATEGORIES

The specific categories of travel impacts included in this analysis are as follows:

Impact Category	Description
Expenditures	Purchases by travelers during their trip, including lodging taxes and other applicable local and state taxes paid by the traveler at the point of sale.
Total Earnings	The wage and salary disbursements, earned benefits of employees and proprietor income of business owner who work in travel-related businesses. Only the earnings that are attributed to travel expenditures are included.
Employment	All employment associated with the above earnings. This includes wage and salary workers and proprietors, and full- and part-time positions. The employment estimates are <u>not</u> full time equivalents (FTE's).
Local Tax Receipts	Tax receipts collected by counties and municipalities, as levied on applicable travel-related purchases. Consists of local option lodging taxes, local sales taxes and other local use taxes. The local share (31 percent) of state sales taxes are included. Property taxes are not included.
State Tax Receipts	State sales taxes (including tax receipts distributed to local governments) and gasoline taxes attributable to travel expenditures. Only the state share (69 percent) of state sales taxes are included.

VISITOR CATEGORIES

Travelers are classified according to the type of accommodation in which they stay. The types of accommodations are as follows:

Type of Accommodation	Description
Hotel, Motel, Resort, B&B	Travelers staying in hotels, motels, resorts, guest ranches, bed & breakfast establishments, and other commercial accommodations where sales or lodging taxes are collected.
Private Campground	Travelers staying in a privately owned (i.e., commercial) campground.
Public Campground	Travelers staying in publicly managed campgrounds such as those managed by the Wyoming Division of State Parks and Historic Sites or the National Park Service.
Private Home	Travelers staying as guests with friends or relatives.
Vacation Home	Travelers using their own vacation home or timeshare and those borrowing or renting a vacation home where sales or lodging taxes are not collected.
Day Visitor	Both in-state and out-of-state residents whose trip (at least 50 miles one way) does not include an overnight stay at a destination in Wyoming.

REPORTING FORMAT

The format of the detailed impact tables was developed to provide meaningful industry estimates of earnings and employment and reflects the conversion to the NAICS system now used by the Bureau of Labor Statistics (BLS) to report payroll statistics and by the Bureau of Economic Analysis (BEA) to report earnings and total employment*. Prior to 2001, the 1997 Standard Industrial Classification (SIC) was the reporting scheme used by federal and state agencies.

The first three sections, *Visitor Spending by Type of Traveler Accommodation*, *Visitor Spending by Commodity Purchased* and, *Total Direct Travel Spending* describe classifications of visitor spending.

* The NAICS industries that comprise travel impact industries are defined in Appendix C.

- *Visitor Spending by Type of Traveler Accommodation* refers to the total direct spending of each category of visitor at that destination (county or state). For example, the spending of visitors that stayed at hotels, motels, resorts, or B&B's includes their spending on accommodations, food & beverage service, recreation and all other visitor related commodities.
- *Visitor Spending by Commodity Purchased* refers to the total spending on each commodity for all types of visitors. For example, the total spending on Food & Beverage Services includes spending by visitors staying, in hotels, private campgrounds, private homes and the other types of accommodation. The total spending on commodities is identical to the total spending by type of accommodation.
- *Total Direct Travel Spending* includes the total visitor spending at destination, described above, plus spending on air transportation. Total direct travel spending does not include secondary (indirect and induced) effects.

The next two sections, *Direct Travel-Generated Earnings by Industry* and *Direct Travel-Generated Employment by Industry*, provide estimates of travel-generated earnings and employment that are based on an industry, rather than a commodity, classification. A business that is classified in a particular industry may include more than one commodity. For example, a resort that is classified in the accommodation industry may provide accommodations, food and beverages, and recreation.

- *Direct Travel-Generated Earnings by Industry* includes the payroll, other earned benefits, and proprietor income of all employees in that industry classification.
- *Direct Travel-Generated Employment by Industry* includes all full- and part-time employees. This includes payroll employees covered by unemployment insurance and those that are not, as well as proprietors.

The final section, *Tax Revenues Generated by Travel Spending*, is identical to last year's report. Local taxes include room taxes, local sales taxes, and the local share of state taxes. State taxes include the state share of the sales tax and the state motor fuel tax.

INTERPRETATION OF IMPACTS ESTIMATES

Users of this report should be aware of several issues regarding the interpretation of the impact estimates contained herein:

- The estimates in this report are expressed in *current* dollars. There is no adjustment for inflation (with the exception of the graph on page 9).
- When comparing the impact estimates associated with different locations or different time periods, it is more appropriate to focus on *destination spending* (which excludes air transportation) rather than total travel spending.
- In general, estimates of geographic units with small populations and economic activity (e.g., rural counties) are less reliable than estimates for more populous and economically diverse areas. Trend analysis and comparisons of counties with relatively low levels of travel related economic activity should therefore be interpreted cautiously.
- The estimates contained in this report are based on the most current data available and supersede all previous estimates of travel impacts.
- The estimates of travel impacts published in this report will necessarily differ somewhat from estimates generated from different models, methodologies and data sources. Nonetheless, it should be emphasized that all credible estimates of direct travel impacts at the state level, including those of Dean Runyan Associates and the U.S. Travel Data Center, are of similar magnitude.

REPORT CONTENTS

Section II provides an overview of Travel Impacts in the state, as well as detailed estimates for 2000 through 2013. Section III provides summary and detailed tables for each of Wyoming's twenty-three counties. A description of the RTIM methodology is included in Appendix A. Definitions of the travel terms used in this report can be found in Appendix B. Appendix C provides a listing of the relevant business classifications (NAICS codes) used to represent travel industry businesses. The method for deriving secondary impacts is discussed in greater detail in Appendix D. Appendix E provides a detailed listing of the industries used in the secondary impact analysis.

II. Wyoming Travel Impacts 2000 - 2013



The travel industry is an important sector of the Wyoming economy. In some areas of the state, it is one of the major industries. This section provides an overview of travel in the state from 2000 through 2013. Detailed travel impacts are provided in the table that concludes this section.

STATE SUMMARY: DIRECT IMPACTS OF TRAVEL IN WYOMING

- Travel spending by all domestic and international visitors in Wyoming was approximately \$3.2 billion in 2013. This is equivalent to approximately \$8.8 million dollars per day.
- Travel spending in Wyoming has increased 4.9 percent per year since 2000. In constant dollars (adjusted for inflation), travel spending has increased by about 2.1 percent per year over the same period.
- Visitors who stayed overnight in commercial lodging facilities spent over \$1.7 billion in 2013 - more than half of all visitor spending in the state. Visitors who stayed in public and private campgrounds spent \$591 million, or about 19 percent of all visitor spending.
- During 2013, travel spending in Wyoming directly supported over 31,170 jobs with earnings of approximately \$796 million. Travel spending generated the greatest number of jobs in accommodations, recreation, and food service industries.
- Local and state tax revenues generated by travel spending were about \$144 million in 2013 (excluding property taxes). Without these travel generated tax revenues, each household in Wyoming would have had to pay an additional \$619 in taxes to maintain these current state and local tax revenues.

The following table and charts document these travel impacts. Detailed travel impact estimates for the state from 2006 to 2013 are found on page 12.

Wyoming Direct Travel Impacts

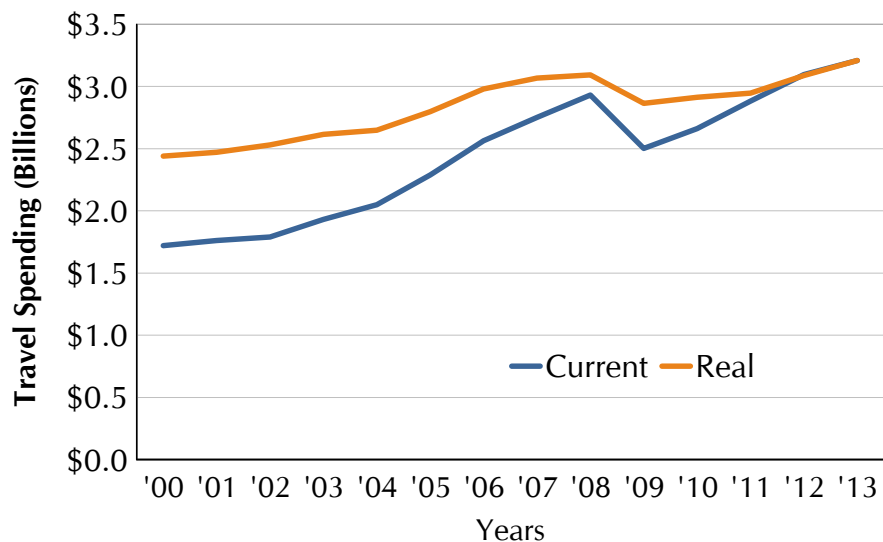
	Travel Spending (\$Million)	Earnings (\$Million)	Employment (Jobs)	Local & State Tax Receipts		
				Local (\$Million)	State (\$Million)	Total (\$Million)
2000	1,721	434	27,040	26	49	75
2001	1,763	449	26,870	28	50	78
2002	1,791	467	27,000	30	50	80
2003	1,930	501	27,830	31	52	83
2004	2,049	539	28,450	33	53	86
2005	2,289	583	29,660	37	58	94
2006	2,562	639	30,430	41	63	104
2007	2,751	694	30,960	45	66	111
2008	2,931	732	31,430	45	71	116
2009	2,501	704	30,030	43	67	110
2010	2,661	711	29,740	45	66	111
2011	2,883	727	29,970	52	67	119
2012	3,097	766	30,620	57	72	128
2013	3,209	796	31,170	60	84	144

Average Annual Change

2012-2013	3.6%	3.9%	1.8%	6.0%	16.7%	12.0%
2000-2013	4.9%	4.8%	1.1%	6.6%	4.3%	5.2%

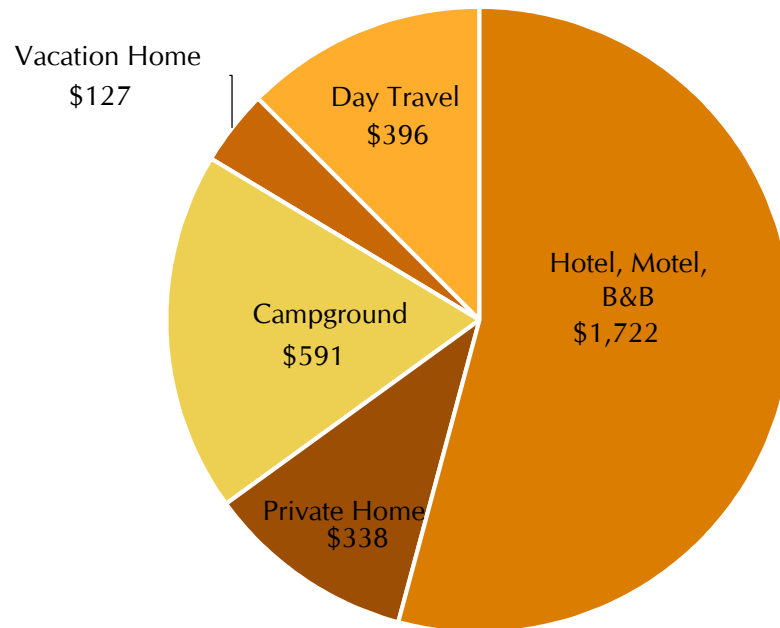
Note: Details may not add to totals due to rounding. The estimates for 2013 are preliminary and subject to revision.

Wyoming Travel Spending Adjusted for Inflation

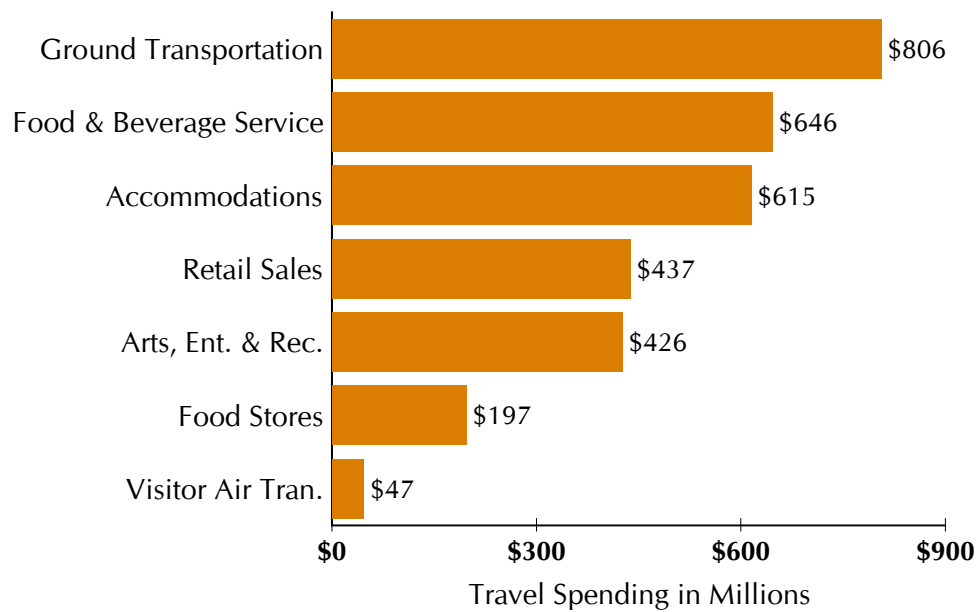


Note: Selected components of West CPI-U and Rocky Mountain Lodging Report used as deflator.

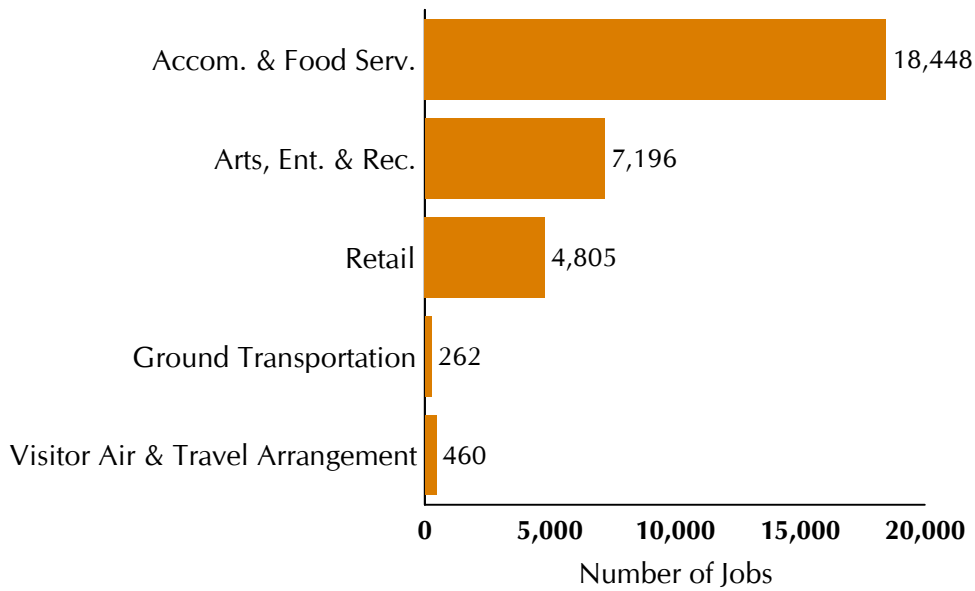
Wyoming Visitor Spending
by Type of Traveler Accommodation, 2013
(\$ Million)



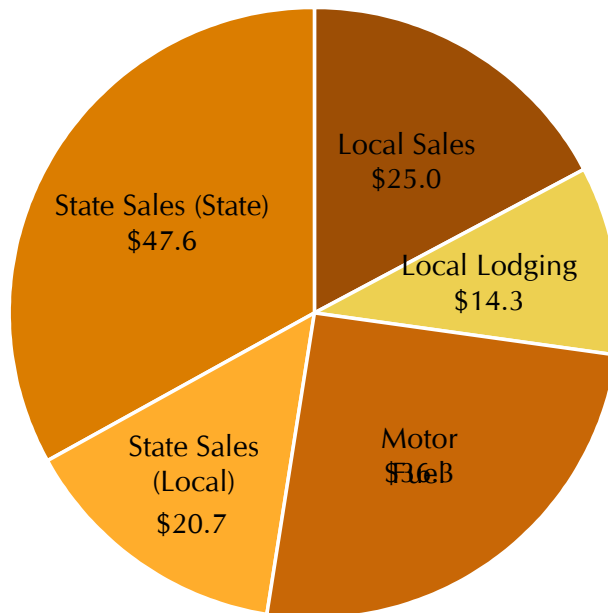
Wyoming Visitor Spending
by Commodity Purchased, 2013
(\$ Million)



Wyoming Industry Employment
Generated By Travel Spending, 2013
(Number of Jobs)



Local & State Travel-Generated Tax Revenues, 2013
(\$ Millions)



Wyoming Travel Impacts, 2006-2013

Total Direct Travel Spending (\$Million)

	2006	2007	2008	2009	2010	2011	2012	2013
Destination Spending	2,534	2,721	2,897	2,473	2,630	2,850	3,061	3,174
Other Travel*	28	30	34	28	31	33	35	35
Total	2,562	2,751	2,931	2,501	2,661	2,883	3,097	3,209

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2006	2007	2008	2009	2010	2011	2012	2013
Hotel, Motel	1,304	1,439	1,513	1,284	1,379	1,503	1,649	1,722
Campground	478	488	534	472	503	541	568	591
Private Home	296	313	337	294	299	321	334	338
Vacation Home	120	127	139	110	113	120	125	127
Day Travel	335	354	373	313	336	364	385	396
Total	2,534	2,721	2,897	2,473	2,630	2,850	3,061	3,174

Visitor Spending By Commodity Purchased (\$Million)

	2006	2007	2008	2009	2010	2011	2012	2013
Accommodations	468	518	533	479	492	538	579	615
Food Service	451	483	499	490	526	556	610	646
Food Stores	143	152	161	155	163	176	188	197
Local Tran. & Gas	722	789	919	602	657	761	806	806
Arts, Ent. & Rec.	348	363	369	354	371	382	411	426
Retail Sales	365	375	370	357	381	396	423	437
Visitor Air Tran.	36	41	45	35	40	41	44	47
Total	2,534	2,721	2,897	2,473	2,630	2,850	3,061	3,174

Industry Earnings Generated by Travel Spending (\$Million)

	2006	2007	2008	2009	2010	2011	2012	2013
Accom. & Food Serv.	369	404	425	409	415	426	452	472
Arts, Ent. & Rec.	153	166	175	167	168	171	180	188
Retail**	96	101	108	103	103	104	108	110
Ground Tran .	7	7	7	7	7	8	8	8
Visitor Air Tran .	6	7	7	8	8	8	8	9
Other Travel*	9	9	10	10	10	10	11	11
Total	639	694	732	704	711	727	766	796

Industry Employment Generated by Travel Spending (Jobs)

	2006	2007	2008	2009	2010	2011	2012	2013
Accom. & Food Serv.	17,480	17,900	18,300	17,510	17,400	17,650	18,130	18,450
Arts, Ent. & Rec.	7,160	7,240	7,300	6,930	6,850	6,900	7,020	7,200
Retail **	5,090	5,120	5,110	4,860	4,770	4,710	4,770	4,800
Ground Tran	290	280	270	260	250	260	260	260
Visitor Air Tran	160	180	190	210	210	200	200	210
Other Travel *	250	240	260	270	260	260	250	250
Total	30,430	30,960	31,430	30,030	29,740	29,970	30,620	31,170

Tax Receipts Generated by Travel Spending (\$Million)

	2006	2007	2008	2009	2010	2011	2012	2013
Local Tax Receipts	41	45	45	43	45	52	57	60
State Tax Receipts	63	66	71	67	66	67	72	84
Total	104	111	116	110	111	119	128	144

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

VISITORS IMPACTS TO WYOMING BY VISITOR RESIDENCE

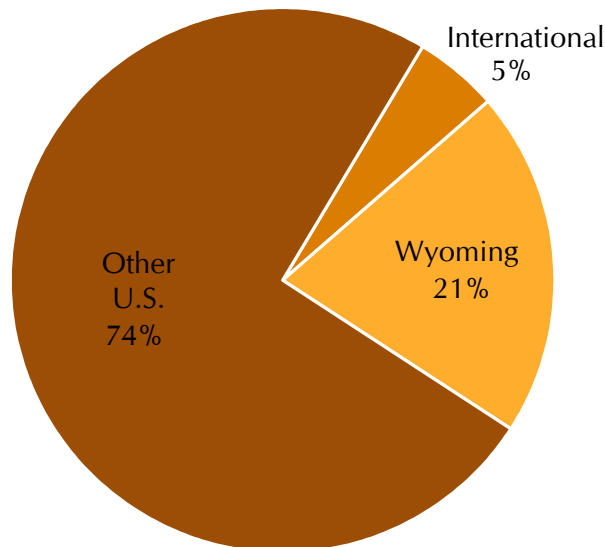
U.S. residents of states other than Wyoming accounted for approximately three-quarters of all travel spending in Wyoming in 2013. Residents of Wyoming accounted for 21 percent, while international visitors accounted for about 5 percent of travel spending in the state. Detailed estimates by visitor residence are reported in the following table for spending, earnings, employment, and tax receipts (local, state, and federal).

Travel Impacts by Visitor Residence, 2013

	Wyoming	Other U.S.	International	All Visitors
Spending (\$Million)	658	2,388	163	3,209
Earnings (\$Million)	154	597	45	796
Employment (Jobs)	6,110	23,360	1,710	31,170
Local Taxes (\$Million)	11	45	4	60
State Taxes (\$Million)	18	62	4	84
Federal Taxes (\$Million)	26	103	6	135
Total Taxes (\$Million)	55	210	15	279

Source: Dean Runyan Associates, Longwoods International and U.S. Department of Commerce (Bureau of Economic Analysis and International Trade Administration).
Details may not add to totals due to rounding.

Travel Spending by Visitor Residence, 2013



International visitor impacts for Wyoming were derived from the U.S. International Transactions by area of origin estimates prepared by the Bureau of Economic Analysis (BEA) and the origin and destination profiles of international visitors reported by the International Trade Administration (ITA)*. The related employment and tax impacts of international visitors to Wyoming were derived from the travel impact estimates prepared by Dean Runyan Associates.

*Both BEA and ITA are agencies of the U.S. Department of Commerce.

SECONDARY IMPACTS

Travel spending within Wyoming brings money into many Wyoming communities in the form of business receipts. Portions of these receipts are spent within the state for labor and supplies. Employees, in turn, spend a portion of their earnings on goods and services in the state. This re-spending of travel-related revenues creates *indirect and induced impacts*. To summarize:

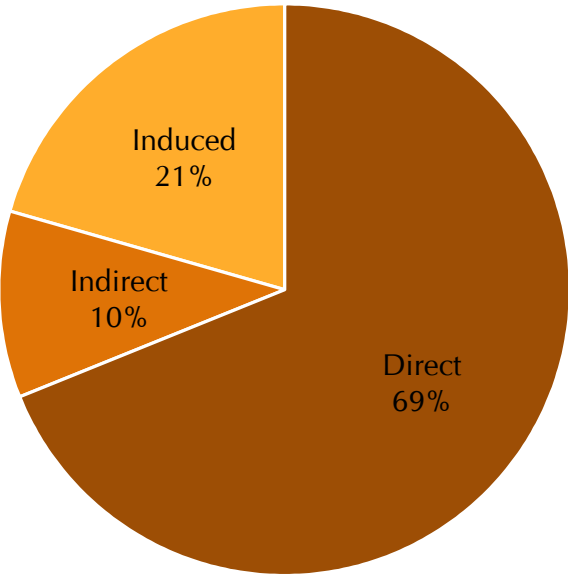
- **Direct** impacts represent the employment and earnings attributable to travel expenditures made directly by travelers at businesses throughout the state.
- **Indirect** impacts represent the employment and earnings associated with industries that supply goods and services to the direct businesses (i.e., those that receive money directly from travelers throughout the state).
- **Induced** impacts represent the employment and earnings that result from purchases for food, housing, transportation, recreation, and other goods and services made by travel industry employees, and the employees of the indirectly affected industries.

The impacts in this section are presented in terms of the employment and earnings of eleven major industry groups. These industry groups are similar, but not identical to the business service (or commodity) categories presented elsewhere in this report. (The specific industries that comprise these groups are listed in Appendix E.) Direct travel impacts, such as those discussed in the first part of this section and the county impacts presented elsewhere in this report are found in the following industry groups:

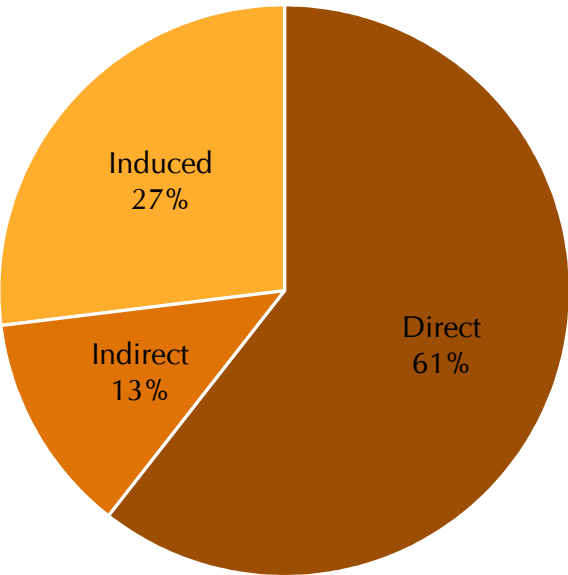
- **Accommodation & Food Services**
- **Arts, Entertainment, and Recreation**
- **Retail Trade**
- **Transportation**

**Total Employment and Earnings Generated by
Visitor Spending in Wyoming, 2013**

Employment (Jobs)



Earnings (\$Million)



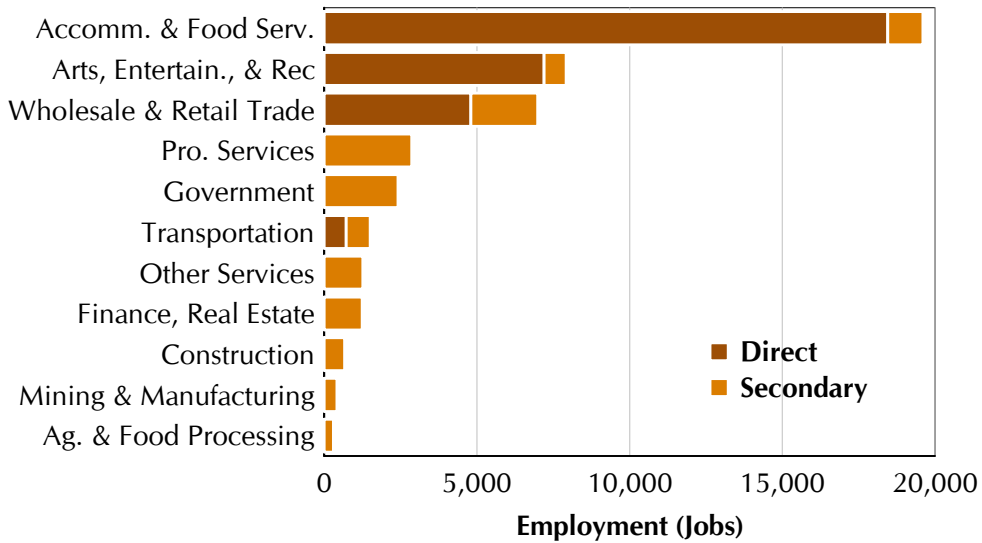
The indirect and induced impacts of travel spending are found in all eleven-industry groupings shown in the following tables and graphs. The remainder of this section summarizes the secondary impacts of travel spending in the primary industry groups.

- **Professional Services** (2,867 jobs and \$119 million earnings). Legal, medical, educational and other professional services are utilized by travel businesses (indirect effect) and by employees of these firms (induced effect).
- **Other Services** (1,267 jobs and \$34 million earnings). Employees of travel-related businesses purchase services from various providers, such as dry cleaners and repair shops. Similarly, travel businesses utilize a number of service providers, such as laundry, maintenance, and business services.
- **Government** (2,417 jobs and \$117 million earnings). Employees of travel-related businesses pay taxes and fees to attend public educational institutions and to operate motor vehicles.
- **Wholesale and Retail Trade** (2,181 jobs and \$72 million earnings). Employees of travel-related businesses spend a portion of their earnings on food, clothing, and other household goods from local businesses.
- **Finance, Insurance, & Real Estate** (1,242 jobs and \$29 million earnings). Employees and businesses use the services of financial institutions, insurers, and real estate businesses.

Detailed estimates are reported in the following graphs and tables. It should be emphasized that the estimates of indirect and induced impacts reported here apply to the entire state of Wyoming and do not necessarily reflect economic patterns for individual counties, regions or sub-regions within the state. While total economic impacts can be calculated on a county or regional level, such a detailed analysis is not included in this study. In general, geographic areas with lower levels of aggregate economic activity will have smaller secondary impacts within those same geographic boundaries.

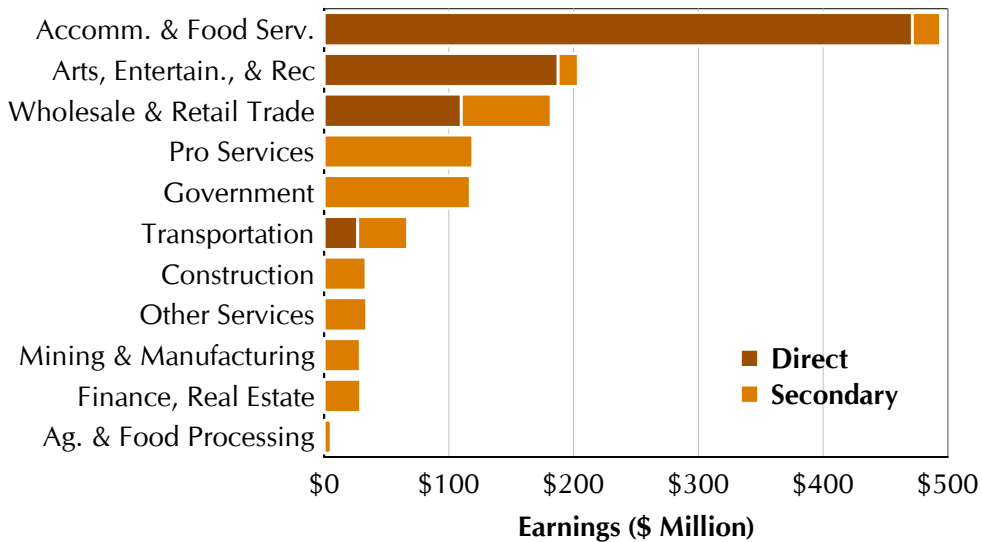
Direct and Secondary Employment

Generated by Visitor Spending in Wyoming, 2013



Direct and Secondary Earnings

Generated by Visitor Spending in Wyoming, 2013



Direct & Secondary Visitor-Generated Employment, 2013

Industry Group	(Jobs)				Grand Total
	Direct	Indirect	Induced	Total	
Direct & Secondary Visitor-Generated					
Accommodation & Food Services	18,448	244	910	1,153	19,602
Arts, Entertainment & Recreation	7,196	492	234	725	7,921
Wholesale & Retail Trade	4,805	485	1,697	2,181	6,986
Transportation	722	458	330	788	1,509
Professional Services		1,132	1,736	2,867	2,867
Other Services		671	596	1,267	1,267
Government		131	2,286	2,417	2,417
Construction		21	653	674	674
Finance, Ins., & Real Estate		630	612	1,242	1,242
Mining & Manufacturing		190	225	415	415
Agriculture & Food Processing		228	72	300	300
All Industries	31,170	4,680	9,350	14,030	45,200

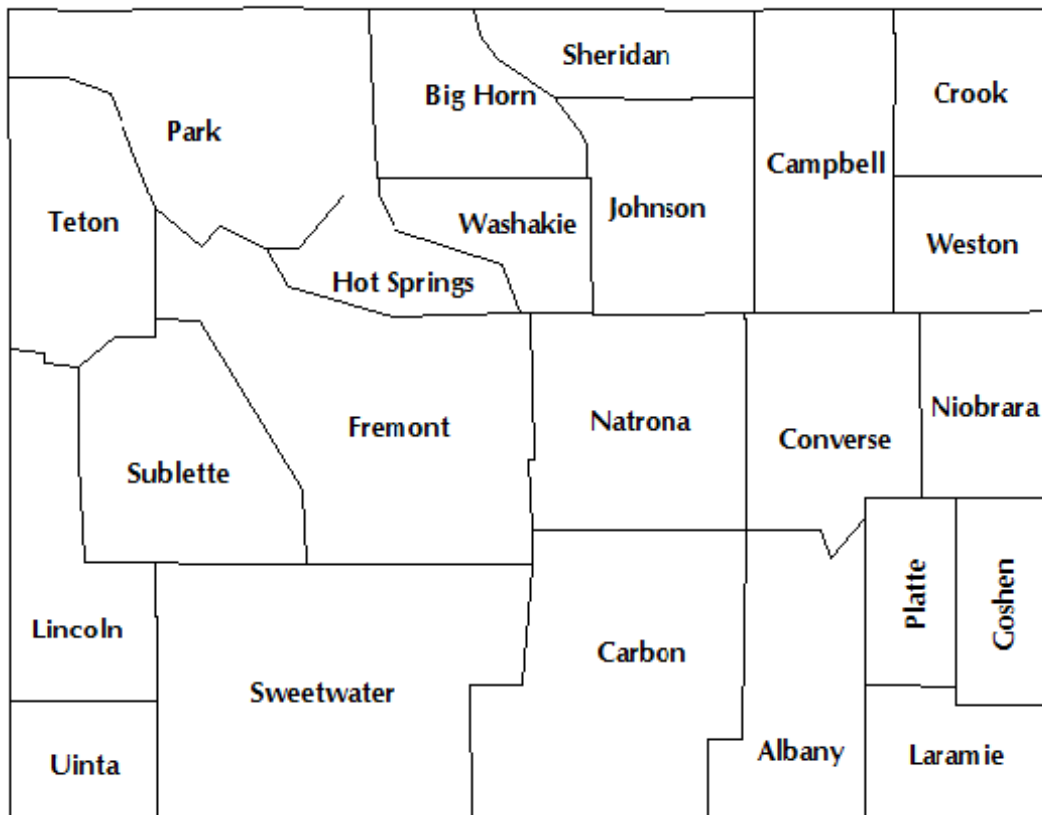
Source: Dean Runyan Associates & Minnesota Implan Group.
Industry Groups are defined in Appendix.

Direct & Secondary Visitor-Generated Earnings, 2013

Industry Group	(\$ Million)				Grand Total
	Direct	Indirect	Induced	Total	
Direct & Secondary Visitor-Generated					
Accommodation & Food Services	472	5	18	22	494
Arts, Entertainment & Recreation	188	11	5	16	204
Wholesale & Retail Trade	110	20	52	72	182
Transportation	27	26	14	40	67
Professional Services		44	75	119	119
Other Services		20	15	34	34
Government		9	108	117	117
Construction		1	33	34	34
Finance, Ins., & Real Estate		13	16	29	29
Mining & Manufacturing		13	16	29	29
Agriculture & Food Processing		4	1	6	6
All Industries	796	166	353	519	1,315

Source: Dean Runyan Associates & Minnesota Implan Group.
Industry Groups are defined in Appendix.

III. County Travel Impacts 2000 - 2013



This section provides detailed county estimates, as well as a number of summary tables, for the years 2000 to 2013. In interpreting these estimates, readers are advised that:

- All monetary values are expressed in *current* dollars (no inflation adjustment).
- The estimates measure direct impacts only. Secondary impacts are reported at the state level for employment and earnings.
- In general, estimates of counties with small populations and economies are less reliable than estimates for more populous and economically diverse areas. Trend analysis and comparisons of counties with relatively low levels of travel related economic activity should therefore be interpreted cautiously.

In addition to the detailed county estimates, two indicators of the relative importance of visitor spending in counties are provided. The first is a comparison of travel-generated employment with total employment. The estimates of total employment are taken from the Bureau of Economic Analysis, U.S. Department of Commerce and Bureau of Labor Statistics, U.S. Department of Labor (these estimates are for 2012). The second indicator is a comparison of estimates of travel-generated state tax receipts with state sales tax distributions for 2013.

It is important to emphasize that these indicators should be interpreted with care. Estimates for areas with low levels of economic activity are generally less reliable than estimates for larger local economies. This is even more the case for the indicators provided in this section. The employment figures provided by the Bureau of Economic Analysis are themselves estimates. It should also be noted that these estimates measure the total number of jobs (including self-employment) in an area, not the number of residents that work.

The sales tax distribution totals figures provided by the Wyoming Department of Revenue will be influenced by the particular business make-up of the locale. As with travel-oriented businesses, some of the sales of these businesses may originate with purchases of residents of other counties. For these and other reasons, the measures provided in this section are general indicators that should be used in conjunction with other measures of local economic activity.

Wyoming Travel Impacts by County, 2013

	Travel Spending (\$Million)	Earnings (\$Million)	Employment (Jobs)	Tax Receipts		
				Local (\$Million)	State (\$Million)	Total (\$Million)
Albany	176.1	33.3	1,850	2.9	5.7	8.6
Big Horn	30.3	4.9	340	0.3	0.9	1.2
Campbell	111.5	27.1	1,130	1.8	3.0	4.8
Carbon	171.5	38.4	1,470	3.0	5.2	8.2
Converse	54.2	13.8	590	1.0	1.4	2.4
Crook	29.3	7.1	350	0.3	0.8	1.2
Fremont	137.6	43.6	1,530	1.4	3.7	5.2
Goshen	28.8	4.9	310	0.4	0.9	1.3
Hot Springs	26.8	6.8	320	0.4	0.8	1.2
Johnson	52.2	14.1	640	0.8	1.4	2.2
Laramie	357.8	66.1	2,950	6.6	10.8	17.4
Lincoln	67.9	13.1	530	0.5	2.5	3.0
Natrona	304.8	69.6	2,620	4.7	8.5	13.2
Niobrara	10.9	3.8	150	0.2	0.3	0.5
Park	315.6	86.2	3,960	4.2	6.6	10.8
Platte	44.9	10.3	510	0.5	1.2	1.6
Sheridan	98.5	27.4	1,040	2.4	2.4	4.8
Sublette	42.9	12.3	430	0.5	1.0	1.5
Sweetwater	183.3	34.7	1,560	3.0	5.5	8.5
Teton	829.4	250.4	7,540	23.4	16.7	40.1
Uinta	95.3	18.4	820	1.1	3.5	4.6
Washakie	23.1	6.8	370	0.2	0.6	0.8
Weston	16.6	3.0	150	0.2	0.5	0.7
State Total	3,209.4	796.1	31,170	59.9	83.9	143.8

Total Earnings includes wage and salary disbursements, other earned income and proprietor income. Employment includes payroll employees and proprietors. Tax receipts include local option lodging and sales taxes, state sales tax and the gasoline tax. State sales taxes are allocated to local government (31 percent) and the state (69 percent). Property taxes are not included.

Wyoming
Travel Spending by County
(\$Millions)

									Annual Change	
	2000	2002	2004	2006	2008	2010	2012	2013	2012-13	2000-13
Albany	97.0	98.2	114.2	151.1	179.3	152.6	173.1	176.1	1.7%	4.7%
Big Horn	20.6	20.6	22.7	28.4	32.6	29.1	32.7	30.3	-7.2%	3.0%
Campbell	62.3	66.7	72.8	98.5	102.5	102.3	109.3	111.5	2.1%	4.6%
Carbon	86.8	86.3	101.4	143.5	170.0	141.0	164.8	171.5	4.1%	5.4%
Converse	22.0	22.4	26.3	35.9	45.4	36.7	51.9	54.2	4.3%	7.2%
Crook	18.7	19.1	20.7	25.2	29.6	26.2	28.4	29.3	3.2%	3.5%
Fremont	76.8	80.1	92.5	113.1	139.0	128.5	140.9	137.6	-2.3%	4.6%
Goshen	18.0	16.9	19.2	24.5	28.4	26.9	31.0	28.8	-7.1%	3.7%
Hot Springs	17.3	17.2	18.7	25.0	28.1	25.1	26.6	26.8	0.7%	3.4%
Johnson	29.2	30.4	32.6	41.3	45.3	44.3	50.4	52.2	3.6%	4.6%
Laramie	196.4	204.1	229.8	295.9	321.1	299.6	333.4	357.8	7.3%	4.7%
Lincoln	36.4	37.1	44.0	58.6	70.8	59.8	70.2	67.9	-3.3%	4.9%
Natrona	148.1	149.4	182.4	231.3	287.3	242.9	304.1	304.8	0.2%	5.7%
Niobrara	6.3	6.1	6.3	8.1	10.1	9.0	10.6	10.9	2.7%	4.3%
Park	184.0	196.5	204.1	219.7	264.6	276.8	304.4	315.6	3.7%	4.2%
Platte	25.3	27.6	31.0	35.1	39.5	35.6	41.1	44.9	9.2%	4.5%
Sheridan	63.2	64.6	72.0	90.3	97.7	86.6	94.2	98.5	4.6%	3.5%
Sublette	23.7	29.9	35.8	47.1	53.1	42.8	41.0	42.9	4.5%	4.7%
Sweetwater	97.4	101.2	127.2	167.6	186.8	146.0	173.9	183.3	5.4%	5.0%
Teton	411.5	434.2	504.7	598.1	650.7	621.2	778.6	829.4	6.5%	5.5%
Uinta	55.1	57.6	63.8	91.0	110.1	93.0	96.5	95.3	-1.2%	4.3%
Washakie	14.0	13.6	15.2	18.0	21.1	19.7	22.5	23.1	2.5%	3.9%
Weston	11.0	11.1	11.7	15.1	17.4	15.4	16.9	16.6	-1.5%	3.2%
State Total	1,721.1	1,791.1	2,049.2	2,562.3	2,930.6	2,661.3	3,096.6	3,209.4	3.6%	4.9%

Note: Annual Change is the average annual percentage change over the time period.

Wyoming
Earnings Generated by Travel Spending by County
(\$Millions)

	2000	2002	2004	2006	2008	2010	2012	2013	<u>Annual Change</u>	
									2012-13	2000-13
Albany	19.0	20.3	22.1	26.7	30.8	30.2	31.3	33.3	6.4%	4.4%
Big Horn	4.0	4.2	4.4	4.9	5.4	5.5	5.5	4.9	-11.0%	1.5%
Campbell	14.8	16.5	18.1	24.1	24.3	26.6	26.0	27.1	4.2%	4.8%
Carbon	18.5	19.2	21.9	28.5	33.5	30.3	36.5	38.4	5.2%	5.8%
Converse	5.5	5.9	6.8	9.1	12.0	10.0	13.3	13.8	4.1%	7.3%
Crook	4.8	5.0	5.3	5.9	6.9	6.8	6.9	7.1	2.8%	3.1%
Fremont	23.6	25.5	29.4	33.2	42.6	42.6	43.2	43.6	0.9%	4.8%
Goshen	3.3	3.1	3.3	3.7	4.1	4.8	5.5	4.9	-11.5%	3.1%
Hot Springs	4.7	4.9	5.2	6.6	7.2	7.0	6.7	6.8	1.1%	2.8%
Johnson	7.9	8.5	9.0	10.9	11.7	12.5	13.4	14.1	4.8%	4.5%
Laramie	39.0	42.4	46.3	53.8	54.5	59.6	60.0	66.1	10.2%	4.1%
Lincoln	8.6	9.6	10.1	11.4	12.8	14.1	14.1	13.1	-7.4%	3.3%
Natrona	34.6	36.3	44.2	52.5	67.6	61.1	69.3	69.6	0.3%	5.5%
Niobrara	2.1	2.1	2.2	2.6	3.5	3.3	3.7	3.8	3.4%	4.7%
Park	49.3	53.2	57.6	58.2	73.4	78.0	82.8	86.2	4.2%	4.4%
Platte	6.6	7.6	8.6	8.7	9.7	9.4	9.8	10.3	5.2%	3.4%
Sheridan	18.2	18.9	21.7	26.0	28.4	25.8	26.2	27.4	4.4%	3.2%
Sublette	7.3	9.6	12.1	15.7	18.1	14.6	12.2	12.3	1.3%	4.2%
Sweetwater	20.9	22.8	29.3	37.0	39.9	32.5	33.4	34.7	3.8%	4.0%
Teton	123.6	132.2	162.5	194.2	217.3	207.4	237.3	250.4	5.5%	5.6%
Uinta	11.2	13.0	12.4	16.8	19.7	20.2	18.9	18.4	-2.7%	3.9%
Washakie	4.3	4.2	4.7	5.1	5.9	5.9	6.6	6.8	2.4%	3.7%
Weston	2.3	2.3	2.4	2.9	3.3	3.1	3.1	3.0	-2.2%	2.2%
State Total	434.0	467.1	539.5	638.5	732.4	711.3	765.8	796.1	3.9%	4.8%

Note: Annual Change is the average annual percentage change over the time period.

Wyoming
Employment Generated by Travel Spending by County
 (Jobs)

									<u>Annual Change</u>	
	2000	2002	2004	2006	2008	2010	2012	2013	2012-13	2000-13
Albany	1,640	1,520	1,590	1,850	1,830	1,710	1,730	1,850	7.1%	0.9%
Big Horn	370	360	360	370	430	410	390	340	-12.6%	-0.5%
Campbell	1,070	1,110	1,090	1,300	1,120	1,170	1,100	1,130	3.3%	0.5%
Carbon	1,160	1,170	1,270	1,560	1,490	1,280	1,400	1,470	4.3%	1.8%
Converse	450	440	420	510	580	480	600	590	-1.4%	2.1%
Crook	410	360	340	350	380	340	360	350	-2.9%	-1.2%
Fremont	1,340	1,350	1,480	1,400	1,650	1,620	1,540	1,530	-0.9%	1.0%
Goshen	300	260	260	270	280	320	340	310	-10.2%	0.2%
Hot Springs	330	320	330	380	340	330	310	320	3.5%	-0.2%
Johnson	500	490	480	600	620	640	630	640	2.4%	1.9%
Laramie	2,750	2,770	2,650	2,740	2,900	3,130	2,800	2,950	5.4%	0.5%
Lincoln	530	580	580	620	600	660	620	530	-14.7%	0.0%
Natrona	2,230	2,170	2,320	2,370	2,840	2,400	2,630	2,620	-0.7%	1.2%
Niobrara	150	130	130	130	170	150	160	150	-0.9%	0.4%
Park	3,280	3,370	3,500	3,240	3,530	3,590	3,970	3,960	-0.3%	1.5%
Platte	510	540	580	560	540	490	490	510	4.9%	0.1%
Sheridan	1,120	1,000	1,070	1,180	1,120	1,000	980	1,040	5.6%	-0.6%
Sublette	390	490	550	560	540	450	420	430	2.4%	0.7%
Sweetwater	1,480	1,480	1,800	2,020	1,900	1,530	1,510	1,560	3.2%	0.4%
Teton	5,740	5,720	6,380	6,940	7,100	6,640	7,300	7,540	3.4%	2.1%
Uinta	750	870	770	950	940	910	840	820	-2.1%	0.8%
Washakie	340	300	320	340	370	340	340	370	8.1%	0.7%
Weston	200	190	180	180	190	180	160	150	-2.9%	-2.2%
State Total	27,040	27,000	28,450	30,430	31,430	29,740	30,620	31,170	1.8%	1.1%

Note: Annual Change is the average annual percentage change over the time period.

Wyoming Direct Travel-Generated Earnings & Employment, 2012

County	Earnings (\$Millions)			Employment (Jobs)		
	Total	Travel	Percent	Total	Travel	Percent
Albany	862	31	3.6%	21,610	1,730	8.0%
Big Horn	275	5	2.0%	6,980	390	5.6%
Campbell	2,203	26	1.2%	32,780	1,100	3.3%
Carbon	466	37	7.8%	10,040	1,400	14.0%
Converse	437	13	3.0%	9,120	600	6.6%
Crook	149	7	4.7%	4,450	360	8.0%
Fremont	999	43	4.3%	25,140	1,540	6.1%
Goshen	261	6	2.1%	7,580	340	4.5%
Hot Springs	121	7	5.6%	3,390	310	9.3%
Johnson	193	13	6.9%	6,130	630	10.2%
Laramie	3,177	60	1.9%	64,050	2,800	4.4%
Lincoln	392	14	3.6%	9,460	620	6.6%
Natrona	3,358	69	2.1%	56,560	2,630	4.7%
Niobrara	65	4	5.8%	2,100	160	7.4%
Park	845	83	9.8%	21,430	3,970	18.5%
Platte	249	10	3.9%	5,640	490	8.7%
Sheridan	817	26	3.2%	19,830	980	5.0%
Sublette	504	12	2.4%	8,100	420	5.2%
Sweetwater	2,487	33	1.3%	31,040	1,510	4.9%
Teton	1,204	237	19.7%	27,620	7,300	26.4%
Uinta	575	19	3.3%	12,840	840	6.6%
Washakie	241	7	2.8%	5,660	340	6.1%
Weston	235	3	1.3%	5,420	160	2.9%
State Total	20,114	766	3.8%	396,950	30,620	7.7%

Source: Bureau of Economic Analysis, Bureau of Labor Statistics and Dean Runyan Associates.

Note: Total Earnings and Employment are available through 2012.

Wyoming
Travel-Generated State Sales Tax Distributions
as a Percentage of Total State Sales Tax Distributions
2013 (\$Millions)

County	Total Distributions	Travel-Generated Distributions	Percent
Albany	18.5	2.7	14.3%
Big Horn	5.7	0.4	7.4%
Campbell	120.0	2.5	2.1%
Carbon	16.2	3.1	19.1%
Converse	46.2	1.2	2.6%
Crook	4.4	0.5	11.3%
Fremont	25.5	2.6	10.3%
Goshen	5.8	0.4	7.6%
Hot Springs	3.9	0.5	13.1%
Johnson	10.9	1.1	10.3%
Laramie	73.3	6.7	9.1%
Lincoln	11.2	0.7	6.5%
Natrona	90.2	6.1	6.8%
Niobrara	2.6	0.2	9.7%
Park	22.8	7.6	33.4%
Platte	5.2	0.8	15.7%
Sheridan	20.3	2.3	11.3%
Sublette	42.3	1.0	2.3%
Sweetwater	50.8	3.6	7.1%
Teton	36.8	22.2	60.5%
Uinta	13.1	1.2	8.8%
Washakie	5.4	0.5	8.4%
Weston	4.0	0.3	7.6%
State Total	635	68	10.7%

Source: Wyoming Department of revenue and Dean Runyan Associates.

**Wyoming Travel-Generated State & Local
Tax Receipts per Household
2013**

County	Households (Thousand)	Tax Receipts Per Household		
		Local	State	Total
Albany	16.2	\$180	\$353	\$533
Big Horn	4.7	\$57	\$198	\$255
Campbell	17.6	\$105	\$169	\$273
Carbon	6.4	\$475	\$817	\$1,292
Converse	5.7	\$171	\$252	\$423
Crook	2.9	\$118	\$286	\$404
Fremont	15.7	\$90	\$239	\$329
Goshen	5.5	\$65	\$171	\$235
Hot Springs	2.2	\$205	\$363	\$567
Johnson	3.9	\$207	\$356	\$563
Laramie	38.5	\$171	\$281	\$451
Lincoln	7.0	\$72	\$357	\$429
Natrona	32.2	\$146	\$263	\$409
Niobrara	1.1	\$218	\$260	\$478
Park	12.3	\$339	\$534	\$873
Platte	4.0	\$122	\$292	\$413
Sheridan	12.5	\$194	\$189	\$383
Sublette	3.7	\$122	\$278	\$401
Sweetwater	16.9	\$177	\$327	\$504
Teton	9.4	\$2,481	\$1,764	\$4,245
Uinta	7.6	\$147	\$462	\$609
Washakie	3.4	\$70	\$169	\$239
Weston	3.0	\$79	\$160	\$239
State Total	232.3	\$258	\$361	\$619

Source: U.S. Census Bureau and Dean Runyan Associates.

Albany County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	96.3	97.5	113.2	150.2	178.2	151.8	172.3	175.3
Other Travel*	0.7	0.7	1.1	1.0	1.1	0.8	0.8	0.9
Total	97.0	98.2	114.2	151.1	179.3	152.6	173.1	176.1
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	38.9	40.5	45.8	69.0	85.5	74.3	82.9	84.8
Campground	15.6	15.3	17.1	22.0	25.5	22.1	25.6	26.5
Private Home	21.0	20.7	25.3	28.9	32.6	27.7	32.1	32.1
Vacation Home	10.8	11.0	13.4	15.3	17.8	13.4	15.5	15.5
Day Travel	9.9	10.0	11.6	14.9	16.9	14.3	16.2	16.4
Total	96.3	97.5	113.2	150.2	178.2	151.8	172.3	175.3
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	11.4	11.9	11.9	16.6	19.5	19.1	20.5	21.5
Food Service	15.2	16.6	17.3	21.0	23.4	24.8	26.5	27.6
Food Stores	5.1	5.5	5.8	6.5	7.4	7.5	8.1	8.4
Local Tran. & Gas	38.5	35.8	50.5	74.7	95.5	67.5	83.2	83.0
Arts, Ent. & Rec.	12.6	13.5	13.7	15.5	16.2	16.3	16.8	17.2
Retail Sales	13.4	14.1	13.7	15.5	15.8	16.2	16.8	17.1
Visitor Air Tran.	0.0	0.1	0.3	0.3	0.4	0.5	0.5	0.5
Total	96.3	97.5	113.2	150.2	178.2	151.8	172.3	175.3
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	9.7	10.5	11.3	14.6	17.1	17.3	18.4	19.5
Arts, Ent. & Rec.	4.4	4.7	5.2	5.9	6.6	6.4	6.4	7.2
Retail**	4.1	4.5	4.9	5.5	6.2	5.8	5.8	5.8
Ground Tran .	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Visitor Air Tran .	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Other Travel*	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Total	19.0	20.3	22.1	26.7	30.8	30.2	31.3	33.3
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	780	760	820	1,000	1,000	980	1,010	1,060
Arts, Ent. & Rec.	500	400	400	480	460	390	380	450
Retail **	320	320	330	340	350	320	310	310
Ground Tran	20	10	10	10	10	10	10	10
Visitor Air Tran	0	0	0	0	0	0	0	0
Other Travel *	20	10	10	10	10	10	10	10
Total	1,640	1,520	1,590	1,850	1,830	1,710	1,730	1,850
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	1.6	1.7	1.8	2.3	2.6	2.6	2.8	2.9
State Tax Receipts	3.5	3.5	3.7	4.3	5.0	4.5	4.6	5.7
Total	5.0	5.2	5.5	6.6	7.6	7.1	7.4	8.6

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Big Horn County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	20.6	20.6	22.7	28.4	32.6	29.1	32.7	30.3
Total	20.6	20.6	22.7	28.4	32.6	29.1	32.7	30.3

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	2.1	2.0	2.1	3.0	3.6	3.5	3.4	2.9
Campground	11.8	11.9	12.9	16.3	18.7	16.7	19.3	17.0
Private Home	3.6	3.6	4.2	4.9	5.6	4.9	5.5	6.0
Vacation Home	1.0	1.1	1.2	1.4	1.7	1.3	1.5	1.6
Day Travel	2.0	2.0	2.2	2.7	2.9	2.7	3.0	2.8
Total	20.6	20.6	22.7	28.4	32.6	29.1	32.7	30.3

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	2.0	2.0	2.0	2.4	2.6	2.7	2.8	2.3
Food Service	3.5	3.7	3.7	4.3	4.6	5.0	5.4	4.9
Food Stores	1.7	1.8	1.8	2.0	2.2	2.3	2.6	2.2
Local Tran. & Gas	6.4	6.0	8.4	12.4	15.9	11.3	13.9	13.8
Arts, Ent. & Rec.	3.5	3.7	3.5	3.9	3.9	4.1	4.2	3.7
Retail Sales	3.4	3.4	3.2	3.4	3.4	3.6	3.8	3.3
Total	20.6	20.6	22.7	28.4	32.6	29.1	32.7	30.3

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1.6	1.6	1.7	1.9	2.2	2.3	2.3	2.0
Arts, Ent. & Rec.	1.0	1.1	1.2	1.3	1.4	1.4	1.4	1.2
Retail**	1.3	1.4	1.5	1.6	1.8	1.8	1.8	1.6
Ground Tran .	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	4.0	4.2	4.4	4.9	5.4	5.5	5.5	4.9

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	180	180	170	180	220	210	210	180
Arts, Ent. & Rec.	100	90	100	90	100	100	100	90
Retail **	90	90	90	100	100	90	80	70
Ground Tran	0	0	0	0	0	0	0	0
Total	370	360	360	370	430	410	390	340

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
State Tax Receipts	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.9
Total	0.8	0.9	0.9	1.0	1.1	1.1	1.1	1.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Campbell County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	62.0	66.2	71.8	97.3	101.1	100.9	107.6	109.9
Other Travel*	0.2	0.5	1.1	1.1	1.4	1.4	1.7	1.6
Total	62.3	66.7	72.8	98.5	102.5	102.3	109.3	111.5
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	31.6	38.7	40.4	59.5	57.3	61.0	63.2	64.5
Campground	13.9	9.9	11.4	13.9	16.4	15.1	16.8	17.5
Private Home	10.0	10.6	12.4	14.3	17.6	15.5	17.4	17.6
Vacation Home	0.8	0.9	1.1	1.3	1.6	1.3	1.4	1.5
Day Travel	5.7	6.0	6.4	8.2	8.2	8.1	8.8	8.9
Total	62.0	66.2	71.8	97.3	101.1	100.9	107.6	109.9
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	11.5	13.1	13.8	21.9	22.6	24.7	24.2	25.3
Food Service	12.1	13.6	13.7	17.7	16.6	19.8	20.8	21.4
Food Stores	4.0	4.2	4.3	5.2	5.3	5.9	6.3	6.4
Local Tran. & Gas	14.1	13.4	18.1	26.2	33.1	24.2	29.5	29.6
Arts, Ent. & Rec.	10.0	10.7	10.5	12.8	11.5	12.9	13.1	13.2
Retail Sales	10.2	10.9	10.3	12.5	11.0	12.6	12.9	13.0
Visitor Air Tran.	0.0	0.4	1.0	0.9	1.1	0.9	0.8	1.0
Total	62.0	66.2	71.8	97.3	101.1	100.9	107.6	109.9
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	7.6	8.7	9.5	13.9	14.0	15.8	15.3	16.6
Arts, Ent. & Rec.	4.4	4.6	5.0	6.1	5.9	6.3	6.2	6.0
Retail**	2.2	2.4	2.6	3.1	3.1	3.2	3.2	3.2
Ground Tran .	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Visitor Air Tran .	0.0	0.1	0.2	0.2	0.3	0.2	0.2	0.3
Other Travel*	0.1	0.2	0.3	0.3	0.4	0.4	0.5	0.4
Total	14.8	16.5	18.1	24.1	24.3	26.6	26.0	27.1
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	540	570	610	730	630	680	630	680
Arts, Ent. & Rec.	340	360	300	380	310	320	300	290
Retail **	160	150	140	150	140	140	130	130
Ground Tran	20	20	20	20	20	20	20	20
Visitor Air Tran	0	0	10	10	10	10	10	10
Other Travel *	10	10	10	10	10	10	10	10
Total	1,070	1,110	1,090	1,300	1,120	1,170	1,100	1,130
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.9	1.2	1.1	1.2	1.2	1.8	1.8	1.8
State Tax Receipts	1.8	1.9	1.9	2.4	2.5	2.5	2.6	3.0
Total	2.7	3.0	3.0	3.6	3.7	4.3	4.4	4.8

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Carbon County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	86.8	86.3	101.4	143.5	170.0	141.0	164.8	171.5
Total	86.8	86.3	101.4	143.5	170.0	141.0	164.8	171.5
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	34.3	33.4	39.5	68.4	84.9	66.1	82.8	86.9
Campground	25.6	25.5	30.2	37.7	42.4	39.4	41.8	44.3
Private Home	9.3	9.3	10.8	11.9	13.5	11.9	13.3	13.2
Vacation Home	9.3	9.8	11.4	12.6	14.6	11.5	12.8	12.7
Day Travel	8.3	8.2	9.5	12.9	14.6	12.1	14.0	14.4
Total	86.8	86.3	101.4	143.5	170.0	141.0	164.8	171.5
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	12.1	12.2	13.5	21.7	25.9	22.8	26.6	29.1
Food Service	12.7	13.4	14.4	19.9	22.7	21.8	25.0	26.9
Food Stores	5.2	5.5	6.0	7.4	8.6	8.2	9.2	9.8
Local Tran. & Gas	30.3	28.1	39.7	58.8	75.2	53.1	65.4	65.3
Arts, Ent. & Rec.	12.4	12.8	13.3	17.0	18.2	16.8	18.3	19.3
Retail Sales	14.1	14.4	14.5	18.7	19.5	18.4	20.2	21.2
Total	86.8	86.3	101.4	143.5	170.0	141.0	164.8	171.5
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	10.2	10.6	12.2	16.7	20.1	18.3	24.0	25.3
Arts, Ent. & Rec.	4.0	4.1	4.7	5.8	6.6	5.9	6.2	6.6
Retail**	4.1	4.3	4.7	5.8	6.6	5.9	6.1	6.3
Ground Tran .	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Total	18.5	19.2	21.9	28.5	33.5	30.3	36.5	38.4
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	700	690	750	940	890	770	920	970
Arts, Ent. & Rec.	160	170	200	290	260	210	200	200
Retail **	290	300	320	320	330	290	280	290
Ground Tran	10	10	10	10	10	10	10	10
Total	1,160	1,170	1,270	1,560	1,490	1,280	1,400	1,470
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	1.4	1.5	1.6	2.3	2.7	2.5	2.8	3.0
State Tax Receipts	2.9	3.0	3.1	3.9	4.6	4.0	4.2	5.2
Total	4.4	4.5	4.8	6.3	7.2	6.4	7.1	8.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

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Converse County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	22.0	22.4	26.3	35.9	45.4	36.7	51.9	54.2
Total	22.0	22.4	26.3	35.9	45.4	36.7	51.9	54.2

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	8.5	8.8	10.4	16.5	24.1	16.8	28.7	30.0
Campground	6.3	6.3	7.6	9.5	10.2	10.0	12.2	12.9
Private Home	3.8	3.9	4.4	5.0	5.4	5.1	5.2	5.2
Vacation Home	1.3	1.3	1.5	1.7	1.9	1.6	1.6	1.6
Day Travel	2.1	2.2	2.5	3.2	3.8	3.2	4.3	4.4
Total	22.0	22.4	26.3	35.9	45.4	36.7	51.9	54.2

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	3.3	3.4	3.9	5.9	8.3	6.4	10.7	11.5
Food Service	4.0	4.3	4.8	6.4	8.1	7.2	10.8	11.5
Food Stores	1.5	1.6	1.8	2.2	2.7	2.4	3.5	3.7
Local Tran. & Gas	6.2	5.8	8.1	11.9	15.1	10.8	13.2	13.2
Arts, Ent. & Rec.	3.5	3.7	4.0	4.9	5.8	5.0	7.0	7.3
Retail Sales	3.5	3.7	3.8	4.7	5.4	4.8	6.7	6.9
Total	22.0	22.4	26.3	35.9	45.4	36.7	51.9	54.2

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	2.9	3.1	3.7	5.2	7.2	5.9	8.0	8.5
Arts, Ent. & Rec.	1.5	1.6	1.9	2.4	3.0	2.5	3.3	3.4
Retail**	1.0	1.1	1.2	1.4	1.8	1.5	1.9	1.9
Ground Tran .	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	5.5	5.9	6.8	9.1	12.0	10.0	13.3	13.8

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	190	200	210	290	340	270	340	330
Arts, Ent. & Rec.	170	160	110	120	130	120	150	150
Retail **	90	90	90	100	110	90	100	100
Ground Tran	0	0	0	0	0	0	0	0
Total	450	440	420	510	580	480	600	590

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.3	0.3	0.4	0.5	0.7	0.6	0.9	1.0
State Tax Receipts	0.7	0.7	0.7	0.9	1.1	1.0	1.2	1.4
Total	1.0	1.0	1.1	1.5	1.9	1.6	2.2	2.4

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Crook County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	18.7	19.1	20.7	25.2	29.6	26.2	28.4	29.3
Total	18.7	19.1	20.7	25.2	29.6	26.2	28.4	29.3
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	5.0	5.2	5.2	6.8	8.8	7.5	8.1	8.3
Campground	9.8	9.9	10.9	12.8	14.3	13.1	14.0	14.7
Private Home	1.7	1.8	2.1	2.5	2.9	2.6	3.0	3.0
Vacation Home	1.3	1.4	1.6	1.9	2.3	1.8	2.1	2.1
Day Travel	0.9	0.9	1.0	1.1	1.3	1.1	1.2	1.3
Total	18.7	19.1	20.7	25.2	29.6	26.2	28.4	29.3
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	2.8	2.9	2.8	3.3	4.0	3.8	3.8	4.1
Food Service	3.0	3.3	3.2	3.7	4.2	4.4	4.5	4.8
Food Stores	1.6	1.7	1.7	1.8	2.1	2.1	2.2	2.3
Local Tran. & Gas	4.8	4.4	6.3	9.4	12.0	8.4	10.4	10.4
Arts, Ent. & Rec.	3.3	3.5	3.4	3.6	3.8	3.9	3.8	4.0
Retail Sales	3.2	3.4	3.2	3.4	3.6	3.6	3.6	3.8
Total	18.7	19.1	20.7	25.2	29.6	26.2	28.4	29.3
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	2.6	2.8	2.8	3.3	3.9	3.9	4.2	4.3
Arts, Ent. & Rec.	1.1	1.1	1.2	1.3	1.5	1.4	1.4	1.4
Retail**	1.1	1.1	1.2	1.3	1.5	1.4	1.4	1.4
Ground Tran .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	4.8	5.0	5.3	5.9	6.9	6.8	6.9	7.1
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	240	210	190	200	230	210	230	230
Arts, Ent. & Rec.	70	70	70	60	70	60	50	50
Retail **	100	80	80	80	80	70	70	70
Ground Tran	0	0	0	0	0	0	0	0
Total	410	360	340	350	380	340	360	350
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
State Tax Receipts	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.8
Total	0.8	0.8	0.8	0.9	1.1	1.0	1.0	1.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.
 - Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Fremont County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	75.9	79.2	91.2	111.7	137.4	127.2	139.6	136.4
Other Travel*	0.9	0.9	1.3	1.4	1.6	1.3	1.3	1.3
Total	76.8	80.1	92.5	113.1	139.0	128.5	140.9	137.6
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	24.6	26.9	31.1	38.5	47.8	45.2	49.3	46.6
Campground	20.6	20.7	24.4	31.1	33.9	31.6	34.3	33.2
Private Home	18.0	18.4	20.9	24.3	26.6	24.2	27.2	28.0
Vacation Home	5.0	5.1	5.8	6.8	7.7	6.2	6.9	7.2
Day Travel	7.8	8.1	9.0	10.8	21.4	20.0	21.8	21.4
Total	75.9	79.2	91.2	111.7	137.4	127.2	139.6	136.4
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	10.1	11.1	12.3	14.8	17.8	18.2	19.0	18.1
Food Service	14.7	16.1	17.5	20.1	24.1	25.9	27.7	27.1
Food Stores	5.5	6.0	6.6	7.3	8.6	8.9	9.6	9.3
Local Tran. & Gas	19.4	18.0	25.3	37.4	47.7	33.9	41.7	41.6
Arts, Ent. & Rec.	12.9	13.8	14.6	16.0	20.5	20.9	21.5	20.7
Retail Sales	13.3	14.0	14.2	15.4	17.9	18.7	19.4	18.6
Visitor Air Tran.	0.0	0.1	0.6	0.6	0.8	0.8	0.8	0.9
Total	75.9	79.2	91.2	111.7	137.4	127.2	139.6	136.4
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	10.2	11.3	13.0	15.2	18.8	19.6	20.2	20.3
Arts, Ent. & Rec.	9.3	9.9	11.5	12.6	17.3	16.8	16.8	17.2
Retail**	3.4	3.7	4.1	4.5	5.4	5.3	5.2	5.0
Ground Tran .	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Visitor Air Tran .	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2
Other Travel*	0.5	0.5	0.5	0.6	0.7	0.5	0.5	0.5
Total	23.6	25.5	29.4	33.2	42.6	42.6	43.2	43.6
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	730	740	800	830	960	960	930	920
Arts, Ent. & Rec.	360	360	420	310	400	390	370	380
Retail **	220	220	230	230	250	230	210	200
Ground Tran	10	10	10	10	10	10	10	10
Visitor Air Tran	0	0	0	0	0	10	10	10
Other Travel *	20	20	20	20	20	20	10	10
Total	1,340	1,350	1,480	1,400	1,650	1,620	1,540	1,530
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.8	0.7	0.7	0.9	1.1	1.1	1.5	1.4
State Tax Receipts	2.3	2.4	2.5	2.9	3.4	3.2	3.3	3.7
Total	3.1	3.0	3.2	3.7	4.4	4.3	4.8	5.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Goshen County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	17.8	16.7	19.0	24.3	28.3	26.8	30.9	28.7
Other Travel*	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1
Total	18.0	16.9	19.2	24.5	28.4	26.9	31.0	28.8

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	5.3	4.2	4.2	5.5	6.5	8.8	11.2	9.5
Campground	5.6	5.7	6.8	9.2	10.8	8.9	9.4	8.3
Private Home	4.4	4.5	5.4	6.4	7.2	5.9	6.7	7.2
Vacation Home	0.6	0.6	0.7	0.9	1.0	0.7	0.8	0.9
Day Travel	1.8	1.7	1.9	2.4	2.7	2.5	2.8	2.7
Total	17.8	16.7	19.0	24.3	28.3	26.8	30.9	28.7

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	2.1	1.8	1.7	2.1	2.3	3.3	3.8	3.1
Food Service	3.0	2.9	2.9	3.3	3.6	4.5	5.0	4.5
Food Stores	1.1	1.1	1.2	1.3	1.5	1.7	1.8	1.6
Local Tran. & Gas	6.3	5.9	8.2	12.2	15.6	11.0	13.6	13.5
Arts, Ent. & Rec.	2.6	2.5	2.5	2.8	2.8	3.2	3.4	3.0
Retail Sales	2.7	2.5	2.4	2.6	2.6	3.1	3.3	2.9
Total	17.8	16.7	19.0	24.3	28.3	26.8	30.9	28.7

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1.5	1.3	1.4	1.6	1.8	2.4	3.1	2.7
Arts, Ent. & Rec.	0.8	0.7	0.8	0.9	1.0	1.1	1.1	1.0
Retail**	0.8	0.9	0.9	1.0	1.1	1.1	1.2	1.1
Ground Tran .	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Travel*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	3.3	3.1	3.3	3.7	4.1	4.8	5.5	4.9

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	170	150	140	150	150	190	220	200
Arts, Ent. & Rec.	50	40	40	50	50	60	50	50
Retail **	70	70	70	70	70	70	60	60
Ground Tran	0	0	0	0	0	0	0	0
Other Travel *	10	0	0	0	0	0	0	0
Total	300	260	260	270	280	320	340	310

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.4
State Tax Receipts	0.6	0.6	0.6	0.7	0.8	0.8	0.8	0.9
Total	0.8	0.8	0.8	0.9	1.0	1.1	1.2	1.3

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Hot Springs County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	17.3	17.2	18.7	25.0	28.1	25.1	26.6	26.8
Total	17.3	17.2	18.7	25.0	28.1	25.1	26.6	26.8

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	8.5	8.3	8.9	12.7	14.2	12.6	12.7	12.7
Campground	5.2	5.3	5.7	7.5	8.5	7.9	8.6	8.8
Private Home	1.5	1.5	1.8	1.9	2.2	1.9	2.2	2.2
Vacation Home	0.5	0.6	0.7	0.8	0.9	0.7	0.8	0.8
Day Travel	1.5	1.5	1.6	2.1	2.3	2.0	2.2	2.2
Total	17.3	17.2	18.7	25.0	28.1	25.1	26.6	26.8

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	3.2	3.2	3.3	4.5	4.9	4.8	4.6	4.7
Food Service	3.2	3.3	3.3	4.3	4.6	4.8	4.8	4.9
Food Stores	1.1	1.2	1.2	1.4	1.6	1.6	1.7	1.7
Local Tran. & Gas	4.3	4.0	5.7	8.4	10.8	7.6	9.4	9.4
Arts, Ent. & Rec.	2.7	2.8	2.7	3.3	3.3	3.3	3.2	3.2
Retail Sales	2.7	2.7	2.5	3.1	3.0	3.1	3.0	3.0
Total	17.3	17.2	18.7	25.0	28.1	25.1	26.6	26.8

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	2.3	2.4	2.5	3.3	3.7	3.7	3.5	3.6
Arts, Ent. & Rec.	1.8	1.8	1.9	2.3	2.5	2.4	2.3	2.3
Retail**	0.7	0.7	0.7	0.9	0.9	0.9	0.9	0.9
Ground Tran .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	4.7	4.9	5.2	6.6	7.2	7.0	6.7	6.8

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	170	170	180	220	200	200	200	200
Arts, Ent. & Rec.	100	90	90	90	80	70	60	70
Retail **	60	50	50	60	60	60	50	50
Ground Tran	0	0	0	0	0	0	0	0
Total	330	320	330	380	340	330	310	320

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.3	0.3	0.3	0.4	0.5	0.5	0.4	0.4
State Tax Receipts	0.5	0.5	0.5	0.7	0.7	0.7	0.7	0.8
Total	0.8	0.8	0.8	1.1	1.2	1.1	1.1	1.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Johnson County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	29.0	30.2	32.4	41.1	45.2	44.2	50.3	52.1
Other Travel*	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1
Total	29.2	30.4	32.6	41.3	45.3	44.3	50.4	52.2

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	11.9	12.9	13.1	17.2	18.2	19.4	21.4	22.1
Campground	11.2	11.3	12.6	15.9	18.0	16.6	19.8	20.8
Private Home	2.0	2.1	2.4	2.8	3.3	2.9	3.2	3.2
Vacation Home	1.3	1.3	1.5	1.7	2.1	1.6	1.8	1.8
Day Travel	2.6	2.7	2.8	3.5	3.7	3.6	4.1	4.2
Total	29.0	30.2	32.4	41.1	45.2	44.2	50.3	52.1

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	5.3	5.8	5.8	7.4	7.7	8.6	9.4	10.0
Food Service	5.7	6.2	6.2	7.7	8.1	9.2	10.4	11.0
Food Stores	2.2	2.4	2.5	2.9	3.2	3.4	3.9	4.1
Local Tran. & Gas	5.9	5.5	7.7	11.4	14.6	10.3	12.7	12.7
Arts, Ent. & Rec.	5.0	5.4	5.3	6.2	6.2	6.6	7.2	7.5
Retail Sales	4.9	5.1	4.8	5.6	5.5	6.0	6.6	6.8
Total	29.0	30.2	32.4	41.1	45.2	44.2	50.3	52.1

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	3.7	4.1	4.3	5.4	5.8	6.6	7.2	7.6
Arts, Ent. & Rec.	2.8	2.9	3.2	3.7	4.0	4.1	4.4	4.6
Retail**	1.2	1.3	1.3	1.6	1.7	1.7	1.8	1.8
Ground Tran .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Travel*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	7.9	8.5	9.0	10.9	11.7	12.5	13.4	14.1

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	330	320	310	360	380	410	390	410
Arts, Ent. & Rec.	50	60	50	120	130	120	110	110
Retail **	110	110	110	120	110	110	120	120
Ground Tran	0	0	0	0	0	0	0	0
Other Travel *	10	0	0	0	0	0	0	0
Total	500	490	480	600	620	640	630	640

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.4	0.5	0.5	0.6	0.6	0.7	0.8	0.8
State Tax Receipts	0.8	0.8	0.9	1.0	1.1	1.1	1.2	1.4
Total	1.2	1.3	1.3	1.6	1.7	1.8	1.9	2.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Laramie County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	195.8	203.3	228.5	294.6	319.5	298.4	332.1	356.6
Other Travel*	0.6	0.8	1.3	1.3	1.6	1.2	1.3	1.2
Total	196.4	204.1	229.8	295.9	321.1	299.6	333.4	357.8

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	68.5	74.4	81.8	111.0	113.1	116.1	124.1	138.8
Campground	30.2	29.6	33.0	43.6	53.3	45.5	54.5	59.5
Private Home	28.4	28.5	34.1	39.4	47.1	39.5	45.2	43.7
Vacation Home	1.0	1.1	1.3	1.5	1.9	1.4	1.6	1.6
Day Travel	67.7	69.7	78.3	99.1	104.1	95.8	106.7	113.0
Total	195.8	203.3	228.5	294.6	319.5	298.4	332.1	356.6

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	22.3	24.4	24.3	32.1	32.0	36.8	38.9	44.8
Food Service	34.5	38.3	39.9	48.0	46.5	54.7	57.7	65.6
Food Stores	10.1	11.1	11.7	13.4	13.8	15.1	16.4	18.3
Local Tran. & Gas	64.0	59.8	83.3	122.3	155.7	111.3	136.6	136.6
Arts, Ent. & Rec.	24.9	27.1	27.4	31.2	29.0	32.0	32.8	36.4
Retail Sales	39.9	42.5	41.2	46.8	41.8	47.4	48.7	53.7
Visitor Air Tran.	0.0	0.1	0.7	0.7	0.8	0.9	1.1	1.2
Total	195.8	203.3	228.5	294.6	319.5	298.4	332.1	356.6

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	19.1	20.9	22.5	28.1	28.2	32.6	33.1	37.1
Arts, Ent. & Rec.	9.5	10.2	11.4	11.7	11.7	12.3	12.2	13.5
Retail**	9.1	9.9	10.7	12.2	12.7	12.8	12.7	13.5
Ground Tran .	0.9	1.0	1.0	1.2	1.3	1.3	1.4	1.4
Visitor Air Tran .	0.0	0.0	0.1	0.1	0.2	0.2	0.3	0.3
Other Travel*	0.3	0.3	0.4	0.4	0.5	0.4	0.4	0.4
Total	39.0	42.4	46.3	53.8	54.5	59.6	60.0	66.1

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1,310	1,350	1,260	1,300	1,440	1,640	1,470	1,580
Arts, Ent. & Rec.	770	760	700	730	790	840	730	750
Retail **	600	600	620	650	600	580	530	560
Ground Tran	50	50	50	50	50	50	50	50
Visitor Air Tran	0	0	0	0	10	10	10	10
Other Travel *	10	10	10	10	10	10	10	10
Total	2,750	2,770	2,650	2,740	2,900	3,130	2,800	2,950

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	2.5	3.8	3.9	4.7	4.8	5.5	5.8	6.6
State Tax Receipts	6.5	6.7	6.9	8.2	8.8	8.4	8.7	10.8
Total	9.1	10.6	10.8	12.9	13.6	14.0	14.5	17.4

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Lincoln County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	36.4	37.1	44.0	58.6	70.8	59.8	70.2	67.9
Total	36.4	37.1	44.0	58.6	70.8	59.8	70.2	67.9
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	8.5	9.7	11.5	15.0	18.1	20.0	22.4	20.0
Campground	11.1	10.5	10.4	14.6	17.4	13.8	18.0	16.6
Private Home	7.3	7.2	9.7	12.7	15.4	11.7	13.3	14.2
Vacation Home	5.7	5.8	7.8	10.2	12.8	8.5	9.7	10.4
Day Travel	3.8	3.8	4.6	6.1	7.1	5.8	6.8	6.7
Total	36.4	37.1	44.0	58.6	70.8	59.8	70.2	67.9
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	2.6	3.1	3.0	3.5	3.9	5.1	5.5	4.9
Food Service	4.4	5.1	5.0	5.7	6.3	7.4	8.2	7.7
Food Stores	1.7	1.9	1.9	2.1	2.4	2.5	2.9	2.7
Local Tran. & Gas	19.6	18.2	25.8	38.2	48.9	34.5	42.5	42.4
Arts, Ent. & Rec.	3.9	4.4	4.2	4.6	4.7	5.1	5.6	5.1
Retail Sales	4.1	4.5	4.2	4.5	4.6	5.1	5.5	5.1
Total	36.4	37.1	44.0	58.6	70.8	59.8	70.2	67.9
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	3.8	4.4	4.6	5.3	6.0	7.3	7.0	6.4
Arts, Ent. & Rec.	2.8	3.1	3.2	3.5	3.9	4.1	4.3	4.0
Retail**	1.9	2.0	2.2	2.4	2.8	2.6	2.7	2.5
Ground Tran .	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	8.6	9.6	10.1	11.4	12.8	14.1	14.1	13.1
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	280	290	300	300	290	360	340	290
Arts, Ent. & Rec.	120	130	110	130	130	140	130	110
Retail **	130	160	170	180	180	150	150	130
Ground Tran	0	0	0	0	0	0	0	0
Total	530	580	580	620	600	660	620	530
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.5
State Tax Receipts	1.5	1.6	1.6	1.9	2.2	2.0	2.0	2.5
Total	1.8	1.9	1.9	2.2	2.6	2.5	2.6	3.0

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Natrona County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	145.3	147.6	177.3	226.4	281.2	237.0	297.9	298.6
Other Travel*	2.8	1.8	5.1	4.9	6.1	5.9	6.2	6.2
Total	148.1	149.4	182.4	231.3	287.3	242.9	304.1	304.8

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	58.3	59.9	76.2	103.4	143.8	114.9	159.2	157.8
Campground	11.5	11.5	13.7	18.1	19.5	18.5	21.8	22.7
Private Home	37.8	38.0	43.4	50.6	55.2	50.5	53.4	54.6
Vacation Home	8.0	7.9	9.2	10.7	12.0	9.7	10.3	10.6
Day Travel	29.7	30.2	34.9	43.6	50.6	43.4	53.1	52.9
Total	145.3	147.6	177.3	226.4	281.2	237.0	297.9	298.6

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	17.6	18.6	22.5	29.5	41.2	34.7	45.8	47.5
Food Service	26.6	28.7	32.2	38.7	47.7	46.3	60.0	60.0
Food Stores	8.0	8.6	9.7	11.0	13.6	12.8	16.3	16.2
Local Tran. & Gas	44.6	41.8	58.0	85.1	108.2	77.5	95.1	95.1
Arts, Ent. & Rec.	20.4	21.7	23.5	26.7	30.8	28.5	35.1	34.5
Retail Sales	26.5	27.5	28.5	32.3	35.8	34.2	42.0	41.2
Visitor Air Tran.	1.5	0.7	2.9	3.1	3.8	3.0	3.6	4.0
Total	145.3	147.6	177.3	226.4	281.2	237.0	297.9	298.6

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	18.0	19.2	23.5	29.3	39.4	35.5	40.0	40.4
Arts, Ent. & Rec.	8.0	8.4	10.0	11.4	14.0	12.4	14.8	14.8
Retail**	6.5	7.0	7.9	8.9	10.6	9.6	10.8	10.6
Ground Tran .	0.7	0.8	0.8	1.0	1.0	1.0	1.1	1.1
Visitor Air Tran .	0.4	0.2	0.6	0.7	0.9	0.8	0.9	1.0
Other Travel*	1.0	0.7	1.4	1.3	1.6	1.7	1.7	1.7
Total	34.6	36.3	44.2	52.5	67.6	61.1	69.3	69.6

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1,150	1,150	1,270	1,350	1,710	1,440	1,580	1,560
Arts, Ent. & Rec.	570	540	530	480	560	440	510	510
Retail **	420	410	420	430	460	410	440	440
Ground Tran	40	40	40	40	40	40	40	40
Visitor Air Tran	10	10	20	20	20	20	20	20
Other Travel *	40	20	40	40	40	40	40	40
Total	2,230	2,170	2,320	2,370	2,840	2,400	2,630	2,620

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	1.9	2.2	2.5	3.1	4.0	3.6	4.6	4.7
State Tax Receipts	4.7	4.8	5.1	6.0	7.3	6.4	7.3	8.5
Total	6.5	6.9	7.6	9.1	11.3	10.0	12.0	13.2

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Niobrara County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	6.3	6.1	6.3	8.1	10.1	9.0	10.6	10.9
Total	6.3	6.1	6.3	8.1	10.1	9.0	10.6	10.9

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	3.0	2.7	2.9	3.9	5.4	4.7	5.6	5.8
Campground	1.8	1.9	1.8	2.3	2.5	2.4	2.9	3.0
Private Home	0.7	0.7	0.8	0.9	0.9	0.9	0.9	1.0
Vacation Home	0.2	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Day Travel	0.6	0.6	0.6	0.7	0.8	0.7	0.9	0.9
Total	6.3	6.1	6.3	8.1	10.1	9.0	10.6	10.9

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	1.2	1.1	1.1	1.5	2.0	1.9	2.2	2.3
Food Service	1.3	1.3	1.2	1.5	1.9	1.9	2.2	2.3
Food Stores	0.5	0.5	0.4	0.5	0.6	0.6	0.7	0.8
Local Tran. & Gas	1.2	1.1	1.6	2.3	3.0	2.1	2.6	2.6
Arts, Ent. & Rec.	1.1	1.1	1.0	1.2	1.3	1.3	1.5	1.5
Retail Sales	1.1	1.0	0.9	1.1	1.2	1.2	1.4	1.4
Total	6.3	6.1	6.3	8.1	10.1	9.0	10.6	10.9

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1.5	1.4	1.5	1.9	2.5	2.4	2.8	2.9
Arts, Ent. & Rec.	0.3	0.3	0.3	0.4	0.5	0.4	0.5	0.5
Retail**	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Ground Tran .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	2.1	2.1	2.2	2.6	3.5	3.3	3.7	3.8

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	100	90	90	90	120	110	110	110
Arts, Ent. & Rec.	20	20	20	20	20	20	20	20
Retail **	20	20	20	20	30	20	20	20
Ground Tran	0	0	0	0	0	0	0	0
Total	150	130	130	130	170	150	160	150

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
State Tax Receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Total	0.3	0.3	0.3	0.4	0.5	0.4	0.5	0.5

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Park County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	182.0	195.3	202.0	217.5	262.2	274.7	302.1	313.3
Other Travel*	2.1	1.2	2.1	2.1	2.4	2.1	2.3	2.2
Total	184.0	196.5	204.1	219.7	264.6	276.8	304.4	315.6

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	84.4	94.3	96.9	92.9	128.7	142.3	159.4	164.7
Campground	65.9	67.9	69.8	86.0	92.0	91.7	98.6	103.6
Private Home	12.5	12.9	14.3	15.7	16.6	16.2	17.5	17.6
Vacation Home	4.9	5.2	5.8	6.3	6.9	6.0	6.4	6.5
Day Travel	14.2	15.0	15.1	16.7	18.1	18.6	20.2	20.9
Total	182.0	195.3	202.0	217.5	262.2	274.7	302.1	313.3

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	29.3	32.1	33.0	35.7	45.6	49.7	54.1	57.3
Food Service	33.9	37.8	38.5	40.5	50.7	57.9	64.5	67.7
Food Stores	15.1	16.3	16.8	18.3	21.2	22.5	24.8	26.0
Local Tran. & Gas	13.4	12.5	17.5	25.7	32.7	23.4	28.7	28.7
Arts, Ent. & Rec.	46.5	50.8	50.3	50.7	59.3	63.9	68.4	70.4
Retail Sales	42.3	45.6	44.4	45.2	50.7	55.7	59.8	61.3
Visitor Air Tran.	1.3	0.1	1.6	1.5	2.0	1.7	1.9	2.0
Total	182.0	195.3	202.0	217.5	262.2	274.7	302.1	313.3

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	20.8	22.9	24.4	24.3	31.6	34.9	38.3	40.0
Arts, Ent. & Rec.	18.9	20.4	22.3	22.5	28.2	29.0	30.1	31.5
Retail**	8.2	9.0	9.6	10.1	12.1	12.6	12.8	13.1
Ground Tran .	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Visitor Air Tran .	0.4	0.0	0.3	0.3	0.5	0.5	0.5	0.5
Other Travel*	0.9	0.6	0.8	0.7	0.8	0.7	0.8	0.7
Total	49.3	53.2	57.6	58.2	73.4	78.0	82.8	86.2

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1,490	1,520	1,560	1,400	1,550	1,610	1,860	1,840
Arts, Ent. & Rec.	1,180	1,260	1,340	1,290	1,380	1,360	1,480	1,500
Retail **	560	560	550	510	550	580	590	580
Ground Tran	10	10	10	10	10	10	10	10
Visitor Air Tran	10	0	10	10	10	10	10	10
Other Travel *	30	20	20	20	20	20	20	20
Total	3,280	3,370	3,500	3,240	3,530	3,590	3,970	3,960

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	2.1	2.3	2.4	2.7	3.3	3.6	4.0	4.2
State Tax Receipts	3.9	4.2	4.2	4.4	5.3	5.6	6.0	6.6
Total	6.0	6.5	6.6	7.2	8.6	9.2	10.0	10.8

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Platte County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	24.8	27.3	30.7	34.8	39.2	35.4	40.9	44.7
Other Travel*	0.5	0.4	0.4	0.3	0.3	0.2	0.2	0.2
Total	25.3	27.6	31.0	35.1	39.5	35.6	41.1	44.9
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	4.0	6.3	7.5	6.4	7.7	6.2	6.4	7.1
Campground	14.9	14.9	16.4	20.7	23.3	21.9	26.3	29.2
Private Home	2.5	2.5	2.8	3.2	3.4	3.1	3.4	3.3
Vacation Home	1.1	1.1	1.2	1.4	1.5	1.2	1.3	1.3
Day Travel	2.3	2.5	2.7	3.1	3.3	3.0	3.5	3.8
Total	24.8	27.3	30.7	34.8	39.2	35.4	40.9	44.7
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	3.2	4.0	4.5	4.4	4.9	4.6	5.1	5.9
Food Service	4.6	5.4	5.8	6.1	6.6	6.9	7.9	9.0
Food Stores	2.2	2.5	2.7	2.8	3.1	3.2	3.8	4.3
Local Tran. & Gas	5.8	5.4	7.6	11.3	14.4	10.2	12.6	12.5
Arts, Ent. & Rec.	4.6	5.2	5.3	5.5	5.5	5.6	6.2	7.0
Retail Sales	4.3	4.7	4.7	4.8	4.7	4.9	5.4	6.0
Total	24.8	27.3	30.7	34.8	39.2	35.4	40.9	44.7
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	3.2	3.9	4.4	4.5	5.0	4.9	5.1	5.3
Arts, Ent. & Rec.	1.6	1.8	2.1	2.1	2.3	2.2	2.4	2.5
Retail**	1.5	1.7	1.8	1.9	2.1	2.0	2.1	2.3
Ground Tran .	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Travel*	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Total	6.6	7.6	8.6	8.7	9.7	9.4	9.8	10.3
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	280	300	330	290	290	270	270	270
Arts, Ent. & Rec.	120	120	140	150	140	120	120	140
Retail **	90	100	100	110	110	100	90	100
Ground Tran	0	0	0	0	0	0	0	0
Other Travel *	10	10	10	10	10	0	0	0
Total	510	540	580	560	540	490	490	510
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5
State Tax Receipts	0.7	0.7	0.8	0.8	1.0	0.9	0.9	1.2
Total	1.0	1.1	1.1	1.2	1.3	1.3	1.4	1.6

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

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Sheridan County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	62.5	63.8	70.7	89.1	96.2	85.6	93.0	97.3
Other Travel*	0.7	0.8	1.3	1.2	1.5	1.1	1.2	1.2
Total	63.2	64.6	72.0	90.3	97.7	86.6	94.2	98.5

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	26.8	26.8	30.3	42.2	45.3	37.7	41.1	43.7
Campground	6.8	7.0	7.5	9.3	10.2	10.2	10.7	11.6
Private Home	11.3	11.9	13.2	14.5	16.0	15.6	17.2	17.3
Vacation Home	5.1	5.4	6.0	6.5	7.4	6.4	7.1	7.1
Day Travel	12.5	12.7	13.7	16.6	17.2	15.6	17.0	17.5
Total	62.5	63.8	70.7	89.1	96.2	85.6	93.0	97.3

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	10.1	10.3	11.3	15.7	16.8	14.6	15.4	16.8
Food Service	14.4	15.1	16.2	20.2	21.5	20.7	22.4	23.7
Food Stores	4.4	4.7	5.1	5.9	6.5	6.2	6.7	7.0
Local Tran. & Gas	8.2	7.7	10.6	15.5	19.7	14.2	17.4	17.4
Arts, Ent. & Rec.	11.1	11.5	12.0	14.1	14.2	13.1	13.6	14.2
Retail Sales	14.2	14.4	14.5	16.8	16.4	15.6	16.3	16.9
Visitor Air Tran.	0.0	0.2	0.9	0.9	1.1	1.2	1.3	1.3
Total	62.5	63.8	70.7	89.1	96.2	85.6	93.0	97.3

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	10.2	10.6	12.2	15.0	16.5	15.1	15.4	16.2
Arts, Ent. & Rec.	4.6	4.7	5.4	6.4	6.9	6.1	6.1	6.4
Retail**	2.8	2.9	3.3	3.8	4.1	3.7	3.7	3.8
Ground Tran .	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Visitor Air Tran .	0.0	0.1	0.2	0.2	0.2	0.3	0.3	0.3
Other Travel*	0.4	0.4	0.5	0.4	0.5	0.4	0.4	0.4
Total	18.2	18.9	21.7	26.0	28.4	25.8	26.2	27.4

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	700	640	660	740	700	640	630	660
Arts, Ent. & Rec.	190	150	180	210	190	170	160	180
Retail **	200	180	200	200	200	180	170	170
Ground Tran	10	10	10	10	10	10	10	10
Visitor Air Tran	0	0	10	10	10	10	10	10
Other Travel *	20	10	10	10	10	10	10	10
Total	1,120	1,000	1,070	1,180	1,120	1,000	980	1,040

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	1.4	1.4	1.6	2.2	2.3	2.1	2.3	2.4
State Tax Receipts	1.6	1.6	1.7	2.0	2.2	2.0	2.1	2.4
Total	3.0	3.0	3.2	4.3	4.5	4.1	4.3	4.8

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

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Sublette County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	23.4	29.7	35.6	46.9	52.9	42.7	40.9	42.8
Other Travel*	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1
Total	23.7	29.9	35.8	47.1	53.1	42.8	41.0	42.9

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	6.7	12.1	15.6	23.3	25.6	17.3	13.8	14.7
Campground	5.5	5.6	6.7	7.7	8.3	8.4	8.6	9.3
Private Home	2.6	2.6	2.9	3.4	4.1	4.1	4.6	4.6
Vacation Home	6.1	6.3	6.9	8.1	10.1	8.9	9.9	10.0
Day Travel	2.6	3.0	3.5	4.4	4.8	4.1	4.1	4.2
Total	23.4	29.7	35.6	46.9	52.9	42.7	40.9	42.8

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	3.1	5.1	6.5	9.4	10.4	7.5	6.0	6.6
Food Service	4.7	6.2	7.4	9.7	11.0	9.5	9.0	9.5
Food Stores	2.0	2.4	2.9	3.5	4.1	3.6	3.6	3.8
Local Tran. & Gas	3.6	3.4	4.7	7.0	8.9	6.3	7.8	7.8
Arts, Ent. & Rec.	4.6	5.8	6.7	8.1	8.8	7.4	6.8	7.1
Retail Sales	5.4	6.8	7.5	9.2	9.7	8.4	7.8	8.0
Total	23.4	29.7	35.6	46.9	52.9	42.7	40.9	42.8

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	3.1	4.5	5.9	8.1	9.3	7.4	5.7	5.8
Arts, Ent. & Rec.	2.7	3.3	4.2	5.1	5.9	4.8	4.3	4.3
Retail**	1.3	1.6	1.9	2.3	2.7	2.3	2.1	2.1
Ground Tran .	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
Other Travel*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	7.3	9.6	12.1	15.7	18.1	14.6	12.2	12.3

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	200	270	300	300	280	230	200	200
Arts, Ent. & Rec.	90	90	120	140	130	110	120	130
Retail **	90	120	130	120	130	100	100	100
Ground Tran	0	0	0	0	0	0	0	0
Other Travel *	10	0	0	0	0	0	0	0
Total	390	490	550	560	540	450	420	430

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.1	0.3	0.4	0.6	0.6	0.3	0.4	0.5
State Tax Receipts	0.6	0.7	0.8	1.0	1.2	1.0	0.9	1.0
Total	0.7	1.1	1.2	1.6	1.8	1.3	1.3	1.5

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Sweetwater County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	97.2	100.6	126.0	166.4	185.3	145.2	173.0	182.4
Other Travel*	0.2	0.6	1.2	1.2	1.5	0.8	1.0	0.9
Total	97.4	101.2	127.2	167.6	186.8	146.0	173.9	183.3

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	55.9	59.3	77.5	105.9	116.2	84.6	101.7	109.1
Campground	8.8	8.6	10.5	13.9	16.5	15.8	20.3	21.7
Private Home	13.7	13.4	14.7	17.5	21.2	19.3	21.0	20.6
Vacation Home	1.1	1.2	1.3	1.5	1.9	1.6	1.7	1.7
Day Travel	17.8	18.1	22.1	27.6	29.5	23.9	28.3	29.4
Total	97.2	100.6	126.0	166.4	185.3	145.2	173.0	182.4

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	16.1	17.7	22.6	35.2	39.1	27.8	32.7	36.3
Food Service	16.7	18.4	22.1	25.9	26.2	23.7	28.2	30.9
Food Stores	4.6	5.0	6.0	6.8	7.1	6.4	7.7	8.3
Local Tran. & Gas	32.0	30.0	41.6	61.0	77.5	55.6	68.2	68.2
Arts, Ent. & Rec.	12.3	13.3	15.5	17.3	16.6	14.4	16.5	17.7
Retail Sales	15.5	16.3	18.1	20.2	18.8	16.8	19.2	20.5
Visitor Air Tran.	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.6
Total	97.2	100.6	126.0	166.4	185.3	145.2	173.0	182.4

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	11.6	12.8	16.9	23.2	25.3	20.0	19.9	20.7
Arts, Ent. & Rec.	4.8	5.2	6.6	7.4	7.6	6.3	7.0	7.3
Retail**	3.8	4.1	4.8	5.4	5.8	5.0	5.3	5.5
Ground Tran .	0.5	0.6	0.6	0.7	0.8	0.8	0.8	0.8
Visitor Air Tran .	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
Other Travel*	0.1	0.2	0.3	0.3	0.4	0.3	0.3	0.3
Total	20.9	22.8	29.3	37.0	39.9	32.5	33.4	34.7

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	800	800	1,010	1,130	1,080	850	800	850
Arts, Ent. & Rec.	380	370	460	570	510	410	430	420
Retail **	260	270	300	280	260	230	240	250
Ground Tran	30	30	30	30	30	30	30	30
Visitor Air Tran	0	0	0	0	0	0	0	0
Other Travel *	10	10	10	10	10	10	10	10
Total	1,480	1,480	1,800	2,020	1,900	1,530	1,510	1,560

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	1.3	1.8	2.1	2.8	2.9	2.3	2.7	3.0
State Tax Receipts	3.2	3.3	3.7	4.5	5.0	4.2	4.5	5.5
Total	4.6	5.1	5.8	7.3	8.0	6.5	7.3	8.5

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Teton County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	404.3	427.0	494.1	585.3	635.2	605.3	760.3	810.7
Other Travel*	7.2	7.2	10.6	12.8	15.5	15.9	18.3	18.7
Total	411.5	434.2	504.7	598.1	650.7	621.2	778.6	829.4

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	297.2	314.2	369.2	445.8	486.6	457.2	591.2	632.8
Campground	48.9	50.9	54.8	62.6	66.2	69.2	79.0	84.0
Private Home	11.2	11.9	15.2	15.8	17.8	17.1	18.4	18.8
Vacation Home	19.6	21.5	24.3	25.7	28.6	25.5	27.2	27.7
Day Travel	27.4	28.5	30.6	35.4	36.1	36.3	44.5	47.3
Total	404.3	427.0	494.1	585.3	635.2	605.3	760.3	810.7

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	113.3	122.7	149.5	185.9	204.8	177.6	232.6	248.3
Food Service	92.1	98.2	109.0	130.3	141.6	149.1	190.1	206.3
Food Stores	26.1	27.8	31.2	35.3	39.6	39.8	50.3	53.8
Local Tran. & Gas	16.4	15.9	20.4	28.7	35.5	27.2	32.7	33.0
Arts, Ent. & Rec.	71.1	74.5	80.2	91.0	93.2	93.1	113.4	120.4
Retail Sales	71.2	73.1	75.7	86.0	85.8	87.9	107.6	113.9
Visitor Air Tran.	14.3	14.8	28.1	28.1	34.7	30.6	33.7	35.0
Total	404.3	427.0	494.1	585.3	635.2	605.3	760.3	810.7

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	80.7	87.8	109.9	134.5	150.6	142.0	161.9	170.2
Arts, Ent. & Rec.	24.6	25.5	30.2	34.3	37.6	35.9	42.4	45.7
Retail**	12.2	13.0	14.7	16.7	18.4	18.2	20.9	22.1
Ground Tran .	0.9	1.0	1.1	1.2	1.3	1.4	1.4	1.4
Visitor Air Tran .	2.4	2.4	3.9	3.9	5.1	5.2	5.3	5.6
Other Travel*	2.7	2.4	2.7	3.6	4.2	4.7	5.3	5.4
Total	123.6	132.2	162.5	194.2	217.3	207.4	237.3	250.4

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	3,890	3,900	4,420	4,900	5,040	4,600	5,020	5,190
Arts, Ent. & Rec.	1,020	1,010	1,080	1,080	1,090	1,070	1,210	1,250
Retail **	610	590	630	690	690	660	760	800
Ground Tran	60	50	50	50	50	50	50	50
Visitor Air Tran	70	80	110	110	130	140	130	140
Other Travel *	100	90	80	100	100	120	130	130
Total	5,740	5,720	6,380	6,940	7,100	6,640	7,300	7,540

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	8.6	9.2	10.8	13.6	14.6	14.0	21.9	23.4
State Tax Receipts	8.7	9.1	10.1	11.9	12.9	12.3	15.3	16.7
Total	17.3	18.3	20.9	25.5	27.4	26.3	37.2	40.1

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Uinta County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	54.8	57.4	63.6	90.8	109.9	92.9	96.4	95.2
Other Travel*	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1
Total	55.1	57.6	63.8	91.0	110.1	93.0	96.5	95.3

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	27.4	30.6	30.9	49.3	61.4	53.6	50.5	48.8
Campground	5.8	5.4	6.2	8.1	9.4	7.8	7.7	7.6
Private Home	9.7	9.1	12.3	14.1	16.6	13.3	17.8	18.4
Vacation Home	1.5	1.5	2.0	2.3	2.8	2.0	2.6	2.7
Day Travel	10.5	10.8	12.2	17.0	19.8	16.4	17.8	17.6
Total	54.8	57.4	63.6	90.8	109.9	92.9	96.4	95.2

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	6.4	7.8	6.6	10.1	12.0	12.7	9.9	9.7
Food Service	7.3	8.6	7.7	10.5	12.0	13.0	11.3	11.1
Food Stores	2.1	2.4	2.2	2.8	3.3	3.4	3.0	3.0
Local Tran. & Gas	26.7	24.7	35.0	51.9	66.4	46.8	57.7	57.6
Arts, Ent. & Rec.	5.5	6.3	5.5	7.1	7.6	7.8	6.6	6.3
Retail Sales	6.9	7.7	6.6	8.4	8.7	9.2	7.8	7.6
Total	54.8	57.4	63.6	90.8	109.9	92.9	96.4	95.2

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	6.4	7.7	7.1	10.3	12.3	13.1	12.7	12.3
Arts, Ent. & Rec.	1.9	2.2	2.1	2.7	3.1	3.0	2.5	2.4
Retail**	2.6	2.9	3.0	3.6	4.1	3.8	3.5	3.4
Ground Tran .	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Other Travel*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	11.2	13.0	12.4	16.8	19.7	20.2	18.9	18.4

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	390	440	390	530	530	540	510	490
Arts, Ent. & Rec.	150	220	170	190	180	170	150	160
Retail **	190	200	200	210	220	200	170	160
Ground Tran	10	10	10	10	10	10	10	10
Other Travel *	10	0	0	0	0	0	0	0
Total	750	870	770	950	940	910	840	820

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.8	0.9	0.8	1.1	1.3	1.4	1.1	1.1
State Tax Receipts	2.2	2.3	2.3	2.8	3.3	2.9	2.8	3.5
Total	3.0	3.2	3.1	3.9	4.6	4.3	3.9	4.6

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Washakie County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	13.8	13.4	14.8	17.7	20.7	19.4	22.2	22.8
Other Travel*	0.2	0.2	0.4	0.3	0.4	0.3	0.3	0.3
Total	14.0	13.6	15.2	18.0	21.1	19.7	22.5	23.1

Visitor Spending by Type of Traveler Accommodation (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	3.9	3.3	4.0	4.6	6.3	5.9	6.3	6.4
Campground	5.9	6.1	6.4	8.0	8.9	8.5	10.3	10.6
Private Home	2.3	2.3	2.6	2.9	3.1	2.9	3.2	3.2
Vacation Home	0.4	0.4	0.5	0.5	0.6	0.5	0.5	0.5
Day Travel	1.3	1.3	1.4	1.6	1.8	1.7	1.9	2.0
Total	13.8	13.4	14.8	17.7	20.7	19.4	22.2	22.8

Visitor Spending By Commodity Purchased (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	2.1	1.9	2.1	2.4	3.0	3.0	3.3	3.4
Food Service	2.8	2.8	2.9	3.3	3.7	4.0	4.6	4.8
Food Stores	1.2	1.2	1.3	1.4	1.6	1.6	1.9	2.0
Local Tran. & Gas	2.7	2.5	3.5	5.2	6.7	4.7	5.8	5.8
Arts, Ent. & Rec.	2.6	2.5	2.6	2.8	3.0	3.0	3.4	3.4
Retail Sales	2.5	2.4	2.4	2.5	2.6	2.8	3.0	3.1
Visitor Air Tran.	0.0	0.0	0.2	0.1	0.2	0.2	0.2	0.2
Total	13.8	13.4	14.8	17.7	20.7	19.4	22.2	22.8

Industry Earnings Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1.4	1.3	1.5	1.7	2.1	2.1	2.6	2.7
Arts, Ent. & Rec.	2.1	2.1	2.3	2.5	2.8	2.8	3.0	3.1
Retail**	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.9
Ground Tran .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Visitor Air Tran .	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
Other Travel*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	4.3	4.2	4.7	5.1	5.9	5.9	6.6	6.8

Industry Employment Generated by Travel Spending (Jobs)

	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	160	140	140	150	160	160	170	160
Arts, Ent. & Rec.	120	110	130	140	150	130	130	170
Retail **	50	40	50	50	50	40	40	40
Ground Tran	0	0	0	0	0	0	0	0
Visitor Air Tran	0	0	0	0	0	0	0	0
Other Travel *	10	0	0	0	0	0	0	0
Total	340	300	320	340	370	340	340	370

Tax Receipts Generated by Travel Spending (\$Million)

	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
State Tax Receipts	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6
Total	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.8

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.

- Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

Weston County Travel Impacts, 2000 - 2013

Total Direct Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Destination Spending	11.0	11.1	11.7	15.1	17.4	15.4	16.9	16.6
Total	11.0	11.1	11.7	15.1	17.4	15.4	16.9	16.6
Visitor Spending by Type of Traveler Accommodation (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Hotel, Motel	2.5	2.5	2.3	3.3	4.1	3.3	4.1	4.0
Campground	5.0	5.1	5.4	7.2	8.0	7.5	7.5	7.4
Private Home	1.9	1.9	2.2	2.5	2.9	2.6	2.9	3.0
Vacation Home	0.5	0.5	0.6	0.7	0.8	0.7	0.7	0.8
Day Travel	1.1	1.1	1.1	1.4	1.6	1.4	1.5	1.5
Total	11.0	11.1	11.7	15.1	17.4	15.4	16.9	16.6
Visitor Spending By Commodity Purchased (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accommodations	1.4	1.4	1.4	1.8	2.1	1.9	2.1	2.0
Food Service	2.1	2.2	2.2	2.7	3.0	3.0	3.2	3.2
Food Stores	0.9	1.0	1.0	1.1	1.3	1.3	1.3	1.3
Local Tran. & Gas	2.7	2.5	3.5	5.1	6.6	4.6	5.7	5.7
Arts, Ent. & Rec.	2.0	2.1	2.0	2.3	2.4	2.4	2.4	2.3
Retail Sales	1.9	2.0	1.8	2.1	2.1	2.1	2.2	2.1
Total	11.0	11.1	11.7	15.1	17.4	15.4	16.9	16.6
Industry Earnings Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	1.0	1.0	1.0	1.3	1.5	1.5	1.5	1.4
Arts, Ent. & Rec.	0.6	0.6	0.6	0.7	0.8	0.8	0.8	0.8
Retail**	0.6	0.7	0.7	0.8	0.9	0.9	0.8	0.8
Ground Tran .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	2.3	2.3	2.4	2.9	3.3	3.1	3.1	3.0
Industry Employment Generated by Travel Spending (Jobs)								
	2000	2002	2004	2006	2008	2010	2012	2013
Accom. & Food Serv.	100	100	80	90	90	90	80	70
Arts, Ent. & Rec.	40	30	30	30	30	30	30	30
Retail **	60	60	60	60	60	60	50	50
Ground Tran	0	0	0	0	0	0	0	0
Total	200	190	180	180	190	180	160	150
Tax Receipts Generated by Travel Spending (\$Million)								
	2000	2002	2004	2006	2008	2010	2012	2013
Local Tax Receipts	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
State Tax Receipts	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5
Total	0.5	0.5	0.5	0.6	0.7	0.6	0.7	0.7

* Other Travel includes resident air travel and travel agencies. ** Retail includes gasoline.
 - Values are not reliable for reporting purpose. Details may not add to totals due to rounding.

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APPENDICES

Appendix A. RTIM Methodology

Appendix B. Definition of Terms

Appendix C. Travel Impact Industries Matched to NAICS

Appendix D. Implan Modeling System

Appendix E. Secondary Impacts Industry Groups

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**REGIONAL TRAVEL IMPACT MODEL (RTIM)
TRAVEL IMPACT ESTIMATION PROCEDURES****TRAVEL SPENDING****Hotel, Motel, Resort, B & B.**

Spending on commercial accommodations is estimated from applicable local lodging tax receipts and state sales tax receipts. Spending by hotel, motel and resort guests in other business categories, such as food and transportation, is estimated using spending distributions reported in the visitor survey data. The spending distribution shows how travelers divide their spending between lodging and other purchases.

Private Campground. Spending by campers using commercial campgrounds is estimated from the number of commercial campsites, the average occupancy of these campsites, and the average daily expenditures of visitor camp parties reported in survey data. Spending in other business categories is estimated in the same way as for hotel guests.

Public Campground. Spending by campers using public campgrounds is estimated from visitor counts at national and state parks and recreation areas, and daily spending estimates from the visitor survey.

Private Home. Spending by private home guests is determined from visitor survey data estimating the number of visitors staying as guests of friends and relatives and applying these rates to the household population base in individual counties.

Vacation Home. Estimated spending by vacation home renters and owners (where no lodging or sales tax is collected) is based on the inventory of vacation homes (2010 U.S. Census) expenditure survey data of vacation home visitors that made trips of 30 days or less.

Note: The visitor survey data referenced above was provided Longwoods International.

Air Transportation. Visitor spending estimates for air transportation are derived from the Origin-Destination survey conducted for the Bureau of Transportation Statistics. Employment and earnings estimates are derived from industry receipts, payroll, and employment data for passenger traffic. The impacts of air cargo operations on scheduled passenger flights are not included in these estimates.

RELATED TRAVEL IMPACTS

Spending by travelers generates jobs, earnings, and state and local tax revenue.

Earnings generated directly from traveler expenditures is estimated from the payroll-to-receipts ratios derived from the 2007 Economic Census and earnings data provided by the Bureau of Economic Analysis (U.S. Department of Commerce).

Employment in each business category is calculated from wage data provided by the Wyoming Department of Labor and Employment and earnings data provided by the Bureau of Economic Analysis.

Local Taxes consist of local lodging taxes, sales taxes and other local taxes applicable to traveler purchases (e.g., automobile rentals). Property taxes are not included.

State Taxes consist of state sales taxes, gasoline taxes, and income taxes on travel-generated earnings and business income.

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DEFINITION OF TERMS

Accommodation: Spending for lodging by hotel and motel guests, campers and vacation home users.

Air Transportation: Air passenger spending attributable to travelers in and to Wyoming. The spending total includes air travel spending made outside Wyoming for travel to Wyoming as a final destination, purchases by Wyoming residents who travel outside the state, and air travel within the state.

Campers: Travelers staying at RV parks and commercial campgrounds or at public campgrounds such as those in state and national parks.

Destination Spending: Spending by travelers at or near their destinations. This excludes spending on air transportation and travel agent commissions. All automobile operating expenses are included in the ground transportation component of destination spending.

Earnings: Total earnings include wage and salary disbursements, other earned income, and proprietor income. Only the earnings attributable to travel expenditures are included.

Food and Beverage Services: Businesses serving food and beverages for immediate consumption. In addition to table service restaurants, this category includes fast-food outlets and refreshment stands.

Employment: Industry employment (jobs) associated with the travel-generated payroll and proprietors. This includes both full- and part-time positions.

Expenditures: Purchases by travelers during their trip, including lodging taxes and other applicable local and state taxes paid by the traveler at the point of sale.

Food Stores: Grocery stores, supermarkets, fruit stands, retail bakeries, and other businesses selling food for consumption off the premises.

Ground Transport: Spending on car rentals, gasoline and other vehicle operating expenses and on local transportation such as taxi, bus and train.

Hotel, Motel, Resort Guests: Travelers staying in hotels, motels, guest ranches, resorts, bed & breakfast establishments, condominiums and other lodging places where a lodging or sales tax is collected.

Local Tax Receipts: Tax revenue collected by counties and municipalities, as levied on applicable travel-related businesses. Consists of hotel occupancy taxes and other local use taxes (e.g., automobile rentals).

Lodging Tax: A local tax charged on lodging. Also referred to as room tax, transient lodging tax, or bed tax.

Private Home Guests: Travelers staying as guests with friends or relatives.

Receipts: Travel expenditures less the sales and excise taxes imposed on those expenditures. Also referred to as business receipts.

Recreation: Spending on entertainment and recreation, such as admissions to tourist attractions or artistic events.

Retail Sales: Spending for gifts, souvenirs and other items. Excludes spending listed separately, such as food stores or recreation.

Spending Distributions: Information from visitor surveys showing how spending by each type of visitor is divided among various business categories.

State Tax Receipts: State sales taxes, motor fuel taxes, and income taxes on visitor generated earnings and business income.

Travel: An overnight trip that is not of a local or commuting nature. Travel may be for business or pleasure purposes.

Traveler: A person traveling in Wyoming. A traveler may be a Wyoming resident or a resident of another state. The terms traveler and visitor have the same meaning in this report.

Vacation Home User: Travelers using their own vacation home or timeshare and those renting a vacation home or privately owned cabin where a lodging or sales tax is not collected. Vacation home users are limited to stays of thirty days.

TRAVEL IMPACT INDUSTRIES MATCHED TO 1997 NAICS

TRAVEL IMPACT INDUSTRY	NAICS INDUSTRIES* (code)
Accommodation & Food Services	Accommodation (721) Food Services and Drinking Places (722) Residential Property Managers (531311)
Arts, Entertainment & Recreation	Performing Arts, Spectator Sports (711) Museums (712) Amusement, Gambling (713) Scenic and Sightseeing Transportation (487) Miscellaneous Industries (see note* *)
Retail	Food & Beverage Stores (445) Gasoline Stations (447) Clothing and Clothing Accessories Stores (448) Sporting Goods, Hobby, Book, and Music Stores (451) General Merchandise Stores (452) Miscellaneous Store Retailers (453)
Ground Transportation	Interurban and rural bus transportation (4852) Taxi and Limousine Service (4853) Charter Bus Industry (4855) Passenger Car Rental (532111) Parking Lots and Garages (812930)
Air Transportation	Scheduled Air Passenger Transportation (481111) Support Activities for Air Transportation (4881)
Travel Arrangement Services	Travel Arrangement and Reservation Services (5615)

Notes: *Government enterprizes (e.g., park systems) are included in this classification.

** Includes parts of industries in other sectors (e.g., accommodation, charter bus).

A more detailed description of these industries can be found at <http://www.ntis.gov/naics>.

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IMPLAN MODELING SYSTEM ¹

IMPLAN is a widely used, nationally recognized economic impact model, first developed by the U.S. Forest Service. IMPLAN provides estimates of the additional economic activity associated with a sale of a good or service to a traveler. This methodology has been packaged, along with the necessary data files, as IMPLAN Pro by the Minnesota IMPLAN Group, Inc. (MIG) of Stillwater, Minnesota, and is the basis for the analysis in this report. Some of the conventions used by IMPLAN follow.

DATABASE COMPONENTS

The IMPLAN databases consist of two major parts: 1) national-level matrices and tables and 2) economic and physical data at the county and/or state level. The national matrices are combined with regional data to create a regional model which can be edited to reflect local conditions.

The IMPLAN data is divided into four main categories:

1. Industry Output
2. Employment
3. Value Added (includes employee compensation)
4. Final Demands

Industry output represents the dollar value of an industry's total production. The data is derived from a number of sources including Bureau of Census economic censuses and the BLS employment projections.

Employment is listed as a single number of jobs for each industry. The data is derived from ES202 employment security data supplemented by county business patterns and Regional Economic Information System (REIS) data. All IMPLAN databases (after 1985) include both full-time and part-time workers in employment estimates.

Value Added includes employee compensation, proprietor income, other property type income, and indirect business taxes. Employee compensation includes the total payroll costs (including benefits) of each industry in the region. Proprietary income consists of payments received by self-employed individuals (includes private business owners, doctors, and lawyers). Other property type income consists of payments from rents, royalties, dividends, and interest. Indirect business taxes consist primarily of excise and sales taxes paid by individuals to businesses.

¹ Minnesota IMPLAN Group, Inc., "Micro IMPLAN Users Guide", version 91-F, March 1994.

Final Demands are the dollar value of goods and services purchased by consumers and institutions (federal, state, and local government). Personal consumption expenditures are the largest component of final demand. It consists of payments by individuals/households to industries for goods and services used for personal consumption. IMPLAN final demands are measured in terms of producer prices.

MULTIPLIERS

Each industry that produces goods and services generates demands for other goods and services. These other producers, in turn, purchase goods and services. These indirect purchases (indirect effects) continue until “leakage” from the region (imports, wages, profits, etc.) stop the cycle. These iterations are described by multipliers.

Each of these multiplier types can be calculated for output, employment, and income (value added).

Output multipliers are derived by dividing the total (direct, indirect, and induced) output effects by the direct output. An output multiplier provides an indicator of the total output created (direct, indirect and induced) for each dollar of direct output.

Income multipliers (or any of the value added components) are derived by dividing the total (direct, indirect, and induced) income effects by the direct income. An income multiplier provides an indicator of the total income created (direct, indirect and induced) for each dollar of direct income.

Employment multipliers are created in the same manner as the income multiplier, but using employment rather than income. An employment multiplier provides an indicator of the total jobs (direct, indirect and induced) for each direct job.

WYOMING DATA AND ANALYSIS CONVENTIONS

All impact amounts are expressed in 2012 dollars using IMPLAN deflators based on the U.S. Bureau of Labor Statistics’ Consumer Price Index.

Through IMPLAN, direct employment from the RTIM model was used to estimate all of the associated indirect and induced effects. Employment associated with retail trade was evenly divided between general merchandise stores (sic 53) and miscellaneous retail (sic 59). Employment associated with ground transportation was divided between auto rental, gasoline service stations, and local transportation based on the expenditure distribution data used for the RTIM model.

Industry Groups for Secondary Impacts

Accommodation & Food Services

- Food services and drinking places
- Hotels and motels, including casino hotels
- Other accommodations

Arts, Entertainment & Recreation

- Bowling centers
- Fitness and recreational sports centers
- Independent artists, writers, and performers
- Museums, historical sites, zoos, and parks
- Other amusement, gambling, and recreation industries
- Performing arts companies
- Promoters of performing arts and sports and agents for public figures
- Scenic and sightseeing trans and support activities for transportation
- Spectator sports

Wholesale & Retail Trade

- Building material and garden supply stores
- Clothing and clothing accessories stores
- Electronics and appliance stores
- Food and beverage stores
- Furniture and home furnishings stores
- Gasoline stations
- General merchandise stores
- Health and personal care stores
- Miscellaneous store retailers
- Motor vehicle and parts dealers
- Nonstore retailers
- Sporting goods, hobby, book and music stores
- Wholesale trade

Transportation

- Air transportation
- Automotive equipment rental and leasing
- Automotive repair and maintenance, except car washes
- Couriers and messengers
- Rail transportation
- Transit and ground passenger transportation
- Travel arrangement and reservation services
- Truck transportation
- Warehousing and storage
- Water transportation

Professional Services

Accounting and bookkeeping services
Advertising and related services
All other miscellaneous professional and technical services
Architectural and engineering services
Book publishers
Cable networks and program distribution
Child day care services
Civic, social, professional and similar organizations
Colleges, universities, and junior colleges
Computer systems design services
Custom computer programming services
Data processing services
Database, directory, and other publishers
Elementary and secondary schools
Environmental and other technical consulting services
Grantmaking and giving and social advocacy organizations
Home health care services
Hospitals
Information services
Legal services
Management consulting services
Management of companies and enterprises
Motion picture and video industries
Newspaper publishers
Nursing and residential care facilities
Offices of physicians, dentists, and other health practitioners
Other ambulatory health care services
Other computer related services, including facilities management
Other educational services
Periodical publishers
Photographic services
Radio and television broadcasting
Religious organizations
Scientific research and development services
Social assistance, except child day care services
Software publishers
Sound recording industries
Specialized design services
Telecommunications
Veterinary services

Other Services

- Business support services
- Car washes
- Commercial machinery repair and maintenance
- Death care services
- Drycleaning and laundry services
- Electronic equipment repair and maintenance
- Employment services
- Facilities support services
- General and consumer goods rental except video tapes and discs
- Household goods repair and maintenance
- Investigation and security services
- Lessors of nonfinancial intangible assets
- Machinery and equipment rental and leasing
- Office administrative services
- Other personal services
- Other support services
- Personal care services
- Private households
- Services to buildings and dwellings
- Video tape and disc rental
- Waste management and remediation services

Government

- Federal electric utilities
- Federal Military
- Federal Non-Military
- Other Federal Government enterprises
- Other State and local government enterprises
- Postal service
- State & Local Education
- State & Local Non-Education
- State and local government electric utilities
- State and local government passenger transit

Construction

- Commercial and institutional buildings
- Highway, street, bridge, and tunnel construction
- Maintenance and repair of farm and nonfarm residential structures
- Maintenance and repair of highways, streets, bridges, and tunnels
- Maintenance and repair of nonresidential buildings
- Manufacturing and industrial buildings
- New farm housing units and additions and alterations
- New multifamily housing structures, nonfarm
- New residential 1-unit structures, nonfarm
- New residential additions and alterations, nonfarm
- Other maintenance and repair construction
- Other new construction
- Water, sewer, and pipeline construction

Finance, Ins., & Real Estate

- Funds, trusts, and other financial vehicles
- Insurance agencies, brokerages, and related
- Insurance carriers
- Monetary authorities and depository credit intermediation
- Nondepository credit intermediation and related activities
- Real estate
- Securities, commodity contracts, investments

Mining & Manufacturing

- all mining & manufacturing industries except for food processing

Agriculture & Food Processing

- farming & manufacturing industries in food processing